

**EIGHTY-FOURTH GENERAL ASSEMBLY
2012 REGULAR SESSION
DAILY
HOUSE CLIP SHEET**

MARCH 23, 2012

**Senate Amendment to
HOUSE FILE 2168**

H-8326

1 Amend House File 2168, as passed by the House, as
2 follows:
3 1. Page 2, after line 19 by inserting:
4 <Sec. _____. Section 12C.23A, subsection 3,
5 unnumbered paragraph 1, Code 2011, is amended to read
6 as follows:
7 If a bank is closed by its primary state or federal
8 regulator, including a bank that has accepted public
9 funds deposits under section 12B.10, subsection 7, each
10 public funds depositor with deposits in the bank shall
11 notify the treasurer of state of the amount of any
12 claim within thirty days of the closing. The treasurer
13 of state shall implement the following procedures:
14 Sec. _____. Section 12C.23A, subsection 3, paragraph
15 d, Code 2011, is amended to read as follows:
16 d. If the loss of public funds is not covered by
17 federal deposit insurance and the proceeds of the
18 closed bank's assets that are liquidated within thirty
19 days of the closing of the bank are not sufficient to
20 cover the loss, then any further payments to cover
21 the loss will come from the state sinking fund for
22 public deposits in banks. If the balance in that
23 sinking fund is inadequate to pay the entire loss,
24 then the treasurer shall obtain the additional amount
25 needed by making an assessment against other banks that
26 are organized under chapter 524, national banks with
27 offices in this state, and branches of out-of-state
28 banks located in this state whose public funds deposits
29 exceed federal deposit insurance coverage. A bank's
30 assessment shall be determined by multiplying the total
31 amount of the remaining loss to all public depositors
32 in the closed bank by a percentage that represents
33 the assessed bank's proportional share of the total
34 of uninsured public funds deposits held by all banks
35 and all branches of out-of-state banks, based upon the
36 average of the uninsured public funds of the assessed
37 bank or branch of an out-of-state bank as of the end of
38 the four calendar quarters prior to the date of closing
39 of the closed bank and the average of the uninsured
40 public funds in all banks and branches of out-of-state
41 banks as of the end of the four calendar quarters prior
42 to the date of closing of the closed bank, excluding
43 the amount of uninsured public funds held by the closed
44 bank at the end of the four calendar quarters. Each
45 bank shall pay its assessment to the treasurer of
46 state within three business days after it receives
47 notice of assessment. For purposes of this section,
48 when calculating uninsured public funds, a bank shall
49 include all deposits of customers of other financial
50 institutions as permitted by section 12B.10, subsection

H-8326

H-8326

Page 2

1 7.>

RECEIVED FROM THE SENATE

H-8326 FILED MARCH 22, 2012

Senate Amendment to
HOUSE FILE 2228

H-8325

1 Amend House File 2228, as passed by the House, as
2 follows:

3 1. Page 1, after line 32 by inserting:
4 <Sec. _____. Section 321.323A, Code 2011, is amended
5 by adding the following new subsection:

6 NEW SUBSECTION. 3. A. A person convicted of a
7 violation of this section commits a simple misdemeanor
8 punishable as a scheduled violation under section
9 805.8A, subsection 11.

10 b. A person convicted of a violation of this
11 section which resulted in an accident causing bodily
12 injury to or the death of another person may be subject
13 to the following penalties in addition to the penalty
14 provided for a scheduled violation in section 805.8A,
15 subsection 11, or any other penalty provided by law:

16 (1) For a violation causing bodily injury to
17 another person, a fine of five hundred dollars.

18 (2) For a violation causing death, a fine of one
19 thousand dollars.

20 c. Upon receiving a record of a person's conviction
21 for a violation under paragraph "a" which resulted in
22 an accident causing damage to the property of another
23 person or bodily injury to or death of another person,
24 the department shall suspend the person's driver's
25 license or operating privileges, upon thirty days'
26 notice and without preliminary hearing, as follows:

27 (1) For a violation causing damage to the property
28 of another person, but not resulting in bodily injury
29 or death of to another person, the department shall
30 suspend the violator's driver's license or operating
31 privileges for ninety days.

32 (2) For a violation causing bodily injury to
33 another person, the department shall suspend the
34 violator's driver's license or operating privileges for
35 one hundred eighty days.

36 (3) For a violation causing death, the department
37 shall suspend the violator's driver's license or
38 operating privileges for one year.

39 Sec. _____. Section 321.482A, unnumbered paragraph 1,
40 Code 2011, is amended to read as follows:

41 Notwithstanding section 321.482, a person who is
42 convicted of operating a motor vehicle in violation
43 of section 321.178, subsection 2, paragraph "a",
44 subparagraph (2), section 321.180B, subsection 6,
45 section 321.194, subsection 1, paragraph "c", section
46 321.256, section 321.257, section 321.275, subsection
47 4, section 321.276, 321.297, 321.298, 321.299, 321.302,
48 321.303, 321.304, 321.305, 321.306, 321.307, 321.308,
49 section 321.309, subsection 2, or section 321.311,
50 321.319, 321.320, 321.321, 321.322, 321.323, ~~321.323A,~~

H-8325

1 321.324, 321.324A, 321.327, 321.329, or 321.333 causing
2 serious injury to or the death of another person may be
3 subject to the following penalties in addition to the
4 penalty provided for a scheduled violation in section
5 805.8A or any other penalty provided by law:

6 Sec. _____. PUBLIC AWARENESS AND COMPLIANCE

7 PROGRAMS. The department of transportation, in
8 conjunction with the department of public safety, shall
9 establish programs to foster public awareness of and
10 compliance with the requirements of section 321.323A.>

11 2. Title page, line 2, after <to> by inserting
12 <change lanes or>

13 3. Title page, line 3, by striking <situations.>
14 and inserting <situations, and providing penalties.>

15 4. By renumbering as necessary.

RECEIVED FROM THE SENATE

Senate Amendment to
HOUSE FILE 2305

H-8324

1 Amend House File 2305, as amended, passed, and
2 reprinted by the House, as follows:
3 1. Page 2, after line 4 by inserting:
4 <Sec. _____. Section 231.14, subsection 1, Code 2011,
5 is amended by adding the following new paragraph:
6 NEW PARAGRAPH. J. Adopt policies and
7 administrative rules pursuant to chapter 17A that
8 support the capabilities of the area agencies on aging
9 and the aging and disabilities resource centers to
10 serve older individuals and persons with disabilities
11 experiencing Alzheimer's disease or related dementias.>
12 2. Page 7, after line 16 by inserting:
13 <Sec. _____. Section 231.64, Code 2011, is amended by
14 striking the section and inserting in lieu thereof the
15 following:
16 231.64 Aging and disability resource center program.
17 1. The aging and disability resource center program
18 shall be administered by the department consistent
19 with the federal Act. The department shall designate
20 participating entities to establish a coordinated
21 system for providing all of the following:
22 a. Comprehensive information, referral, and
23 assistance regarding the full range of available public
24 and private long-term care programs, options, service
25 providers, and resources within a community, including
26 information on the availability of integrated long-term
27 care.
28 b. Personal counseling to assist individuals in
29 assessing their existing or anticipated long-term
30 care needs and developing and implementing a plan
31 for long-term care designed to meet their specific
32 needs and circumstances. The plan for long-term
33 care may include support with person-centered care
34 transitions to assist consumers and family caregivers
35 with transitions between home and care settings.
36 c. Consumer access to the range of
37 publicly-supported long-term care programs for which
38 consumers may be eligible, by serving as a convenient
39 point of entry for such programs.
40 2. The aging and disability resource center
41 program shall assist older individuals, persons with
42 disabilities age eighteen or older, family caregivers,
43 and people who inquire about or request assistance
44 on behalf of members of these groups, as they seek
45 long-term care services and supports.>
46 3. By renumbering as necessary.

RECEIVED FROM THE SENATE

H-8324 FILED MARCH 22, 2012

Senate Amendment to
HOUSE FILE 2335

H-8323

1 Amend House File 2335, as amended, passed, and
2 reprinted by the House, as follows:

3 1. By striking everything after the enacting clause
4 and inserting:

5 <Section 1. 2011 Iowa Acts, chapter 134, section
6 30, is amended to read as follows:

7 SEC. 30. DEPARTMENT OF JUSTICE.

8 1. There is appropriated from the general fund
9 of the state to the department of justice for the
10 fiscal year beginning July 1, 2012, and ending June 30,
11 2013, the following amounts, or so much thereof as is
12 necessary, to be used for the purposes designated:

13 a. For the general office of attorney general for
14 salaries, support, maintenance, and miscellaneous
15 purposes, including the prosecuting attorneys training
16 program, matching funds for federal violence against
17 women grant programs, victim assistance grants, office
18 of drug control policy prosecuting attorney program,
19 and odometer fraud enforcement, and for not more than
20 the following full-time equivalent positions:

21	\$	3,896,465
22		<u>7,792,930</u>
23	FTEs	212.00
24		<u>214.00</u>

25 It is the intent of the general assembly that as
26 a condition of receiving the appropriation provided
27 in this lettered paragraph, the department of justice
28 shall maintain a record of the estimated time incurred
29 representing each agency or department.

30 b. For victim assistance grants:

31	\$	1,438,200
32		<u>3,026,400</u>

33 The funds appropriated in this lettered paragraph
34 shall be used to provide grants to care providers
35 providing services to crime victims of domestic abuse
36 or to crime victims of rape and sexual assault.

37 The balance of the victim compensation fund
38 established in section 915.94 may be used to provide
39 salary and support of not more than 24 FTEs and
40 to provide maintenance for the victim compensation
41 functions of the department of justice.

42 The department of justice shall transfer at least
43 \$150,000 from the victim compensation fund established
44 in section 915.94 to the victim assistance grant
45 program.

46 c. For legal services for persons in poverty grants
47 as provided in section 13.34:

48	\$	907,416
49		<u>1,914,831</u>

50 2. A. The department of justice, in submitting

H-8323

1 budget estimates for the fiscal year commencing July
2 1, 2013, pursuant to section 8.23, shall include a
3 report of funding from sources other than amounts
4 appropriated directly from the general fund of the
5 state to the department of justice or to the office of
6 consumer advocate. These funding sources shall include
7 but are not limited to reimbursements from other state
8 agencies, commissions, boards, or similar entities, and
9 reimbursements from special funds or internal accounts
10 within the department of justice. The department of
11 justice shall also report actual reimbursements for the
12 fiscal year commencing July 1, 2011, and actual and
13 expected reimbursements for the fiscal year commencing
14 July 1, 2012.

15 b. The department of justice shall include the
16 report required under paragraph "a", as well as
17 information regarding any revisions occurring as a
18 result of reimbursements actually received or expected
19 at a later date, in a report to the co-chairpersons
20 and ranking members of the joint appropriations
21 subcommittee on the justice system and the legislative
22 services agency. The department of justice shall
23 submit the report on or before January 15, 2013.

24 Sec. 2. 2011 Iowa Acts, chapter 134, section 31, is
25 amended to read as follows:

26 SEC. 31. OFFICE OF CONSUMER ADVOCATE. There is
27 appropriated from the department of commerce revolving
28 fund created in section 546.12 to the office of
29 consumer advocate of the department of justice for the
30 fiscal year beginning July 1, 2012, and ending June 30,
31 2013, the following amount, or so much thereof as is
32 necessary, to be used for the purposes designated:

33 For salaries, support, maintenance, miscellaneous
34 purposes, and for not more than the following full-time
35 equivalent positions:

36	\$	1,568,082
37		<u>3,136,163</u>
38	FTEs	22.00

39 Sec. 3. 2011 Iowa Acts, chapter 134, section 32, is
40 amended to read as follows:

41 SEC. 32. DEPARTMENT OF CORRECTIONS ---- FACILITIES.

42 1. There is appropriated from the general fund of
43 the state to the department of corrections for the
44 fiscal year beginning July 1, 2012, and ending June
45 30, 2013, the following amounts, or so much thereof as
46 is necessary, to be used for the operation of adult
47 correctional institutions, reimbursement of counties
48 for certain confinement costs, and federal prison
49 reimbursement, to be allocated as follows:

50 a. For the operation of the Fort Madison

1 correctional facility, including salaries, support,
 2 maintenance, and miscellaneous purposes:
 3 \$20,515,641
 4 42,686,899

5 As a condition of receiving an appropriation under
 6 this lettered paragraph the department of corrections
 7 shall submit, to the co-chairpersons and ranking
 8 members of the joint appropriations subcommittee on
 9 the justice system by January 15, 2013, the plans for
 10 the integration of the John Bennett facility and the
 11 clinical care unit into the new Fort Madison maximum
 12 security correctional facility and the future plans for
 13 the use of the current Fort Madison maximum security
 14 correctional facility after the inmates are transferred
 15 to the new facility.

16 b. For the operation of the Anamosa correctional
 17 facility, including salaries, support, maintenance, and
 18 miscellaneous purposes:
 19 \$ 15,992,987
 20 33,697,392

21 It is the intent of the general assembly that the
 22 department of corrections fully operate the Luster
 23 Heights facility at the facility's 88-bed capacity.

24 c. For the operation of the Oakdale correctional
 25 facility, including salaries, support, maintenance, and
 26 miscellaneous purposes:
 27 \$ 27,797,213
 28 57,950,613

29 d. For the operation of the Newton correctional
 30 facility, including salaries, support, maintenance, and
 31 miscellaneous purposes:
 32 \$ 12,979,379
 33 27,127,290

34 e. For the operation of the Mt. Pleasant
 35 correctional facility, including salaries, support,
 36 maintenance, and miscellaneous purposes:
 37 \$ 12,958,908
 38 26,751,707

39 f. For the operation of the Rockwell City
 40 correctional facility, including salaries, support,
 41 maintenance, and miscellaneous purposes:
 42 \$ 4,658,233
 43 9,758,146

44 g. For the operation of the Clarinda correctional
 45 facility, including salaries, support, maintenance, and
 46 miscellaneous purposes:
 47 \$ 12,241,178
 48 26,357,056

49 Moneys received by the department of corrections as
 50 reimbursement for services provided to the Clarinda

1 youth corporation are appropriated to the department
 2 and shall be used for the purpose of operating the
 3 Clarinda correctional facility.

4 h. For the operation of the Mitchellville
 5 correctional facility, including salaries, support,
 6 maintenance, and miscellaneous purposes:

7 \$ ~~7,807,687~~
 8 16,558,690

9 i. For the operation of the Fort Dodge correctional
 10 facility, including salaries, support, maintenance, and
 11 miscellaneous purposes:

12 \$ ~~14,531,118~~
 13 30,062,193

14 j. For reimbursement of counties for temporary
 15 confinement of work release and parole violators, as
 16 provided in sections 901.7, 904.908, and 906.17, and
 17 for offenders confined pursuant to section 904.513:

18 \$ ~~387,546~~
 19 1,075,092

20 k. For federal prison reimbursement, reimbursements
 21 for out-of-state placements, and miscellaneous
 22 contracts:

23 \$ ~~119,706~~
 24 484,411

25 ~~1. For three correctional officer full-time~~
 26 ~~equivalent positions that are to be assigned to~~
 27 ~~a correctional institution by the director of the~~
 28 ~~department of corrections.~~

29 \$ ~~78,581~~

30 2. The department of corrections shall use moneys
 31 appropriated in subsection 1 to continue to contract
 32 for the services of a Muslim imam and a Native American
 33 spiritual leader.

34 Sec. 4. 2011 Iowa Acts, chapter 134, section 33, is
 35 amended to read as follows:

36 SEC. 33. DEPARTMENT OF CORRECTIONS ----

37 ADMINISTRATION. There is appropriated from the general
 38 fund of the state to the department of corrections for
 39 the fiscal year beginning July 1, 2012, and ending June
 40 30, 2013, the following amounts, or so much thereof as
 41 is necessary, to be used for the purposes designated:

42 1. For general administration, including salaries,
 43 support, maintenance, employment of an education
 44 director to administer a centralized education
 45 program for the correctional system, and miscellaneous
 46 purposes:

47 \$ ~~2,417,771~~
 48 5,181,582

49 0b. It is the intent of the general assembly
 50 that as a condition of receiving the appropriation

1 provided in this lettered paragraph the department of
 2 corrections shall not, except as otherwise provided
 3 in paragraph "c", enter into a new contract, unless
 4 the contract is a renewal of an existing contract,
 5 for the expenditure of moneys in excess of \$100,000
 6 during the fiscal year beginning July 1, 2012, for the
 7 privatization of services performed by the department
 8 using state employees as of July 1, 2012, or for the
 9 privatization of new services by the department without
 10 prior consultation with any applicable state employee
 11 organization affected by the proposed new contract and
 12 prior notification of the co-chairpersons and ranking
 13 members of the joint appropriations subcommittee on the
 14 justice system.

15 b. It is the intent of the general assembly
 16 that each lease negotiated by the department of
 17 corrections with a private corporation for the purpose
 18 of providing private industry employment of inmates in
 19 a correctional institution shall prohibit the private
 20 corporation from utilizing inmate labor for partisan
 21 political purposes for any person seeking election to
 22 public office in this state and that a violation of
 23 this requirement shall result in a termination of the
 24 lease agreement.

25 c. It is the intent of the general assembly that as
 26 a condition of receiving the appropriation provided in
 27 this subsection the department of corrections shall not
 28 enter into a lease or contractual agreement pursuant to
 29 section 904.809 with a private corporation for the use
 30 of building space for the purpose of providing inmate
 31 employment without providing that the terms of the
 32 lease or contract establish safeguards to restrict, to
 33 the greatest extent feasible, access by inmates working
 34 for the private corporation to personal identifying
 35 information of citizens.

36 2. For educational programs for inmates at state
 37 penal institutions:

38	\$	1,154,055
39		<u>2,558,109</u>

40 b. It is the intent of the general assembly that
 41 moneys appropriated in this subsection shall be used
 42 solely for the purpose indicated and that the moneys
 43 shall not be transferred for any other purpose. In
 44 addition, it is the intent of the general assembly
 45 that the department shall consult with the community
 46 colleges in the areas in which the institutions
 47 are located to utilize moneys appropriated in this
 48 subsection to fund the high school completion, high
 49 school equivalency diploma, adult literacy, and adult
 50 basic education programs in a manner so as to maintain

1 these programs at the institutions.

2 c. To maximize the funding for educational
3 programs, the department shall establish guidelines
4 and procedures to prioritize the availability of
5 educational and vocational training for inmates based
6 upon the goal of facilitating an inmate's successful
7 release from the correctional institution.

8 d. The director of the department of corrections
9 may transfer moneys from Iowa prison industries and the
10 canteen operating funds established pursuant to section
11 904.310, for use in educational programs for inmates.

12 e. Notwithstanding section 8.33, moneys
13 appropriated in this subsection that remain unobligated
14 or unexpended at the close of the fiscal year shall not
15 revert but shall remain available to be used only for
16 the purposes designated in this subsection until the
17 close of the succeeding fiscal year.

18 3. For the development of the Iowa corrections
19 offender network (ICON) data system:

20	\$	<u>212,182</u>
21		<u>424,364</u>

22 4. For offender mental health and substance abuse
23 treatment:

24	\$	<u>11,160</u>
25		<u>22,319</u>

26 5. For viral hepatitis prevention and treatment:

27	\$	<u>83,941</u>
28		<u>167,881</u>

29 6. It is the intent of the general assembly that
30 for the fiscal year addressed by this section the
31 department of corrections shall continue to operate the
32 correctional farms under the control of the department
33 at the same or greater level of participation and
34 involvement as existed as of January 1, 2011; shall not
35 enter into any rental agreement or contract concerning
36 any farmland under the control of the department that
37 is not subject to a rental agreement or contract as of
38 January 1, 2011, without prior legislative approval;
39 and shall further attempt to provide job opportunities
40 at the farms for inmates. The department shall attempt
41 to provide job opportunities at the farms for inmates
42 by encouraging labor-intensive farming or gardening
43 where appropriate; using inmates to grow produce
44 and meat for institutional consumption; researching
45 the possibility of instituting food canning and
46 cook-and-chill operations; and exploring opportunities
47 for organic farming and gardening, livestock ventures,
48 horticulture, and specialized crops.

49 ~~7. The department of corrections shall solicit~~
50 ~~requests for information to improve efficiencies at the~~

~~1 pharmacy under the control of the department.~~

2 Sec. 5. 2011 Iowa Acts, chapter 134, section 34, is
3 amended to read as follows:

4 SEC. 34. JUDICIAL DISTRICT DEPARTMENTS OF
5 CORRECTIONAL SERVICES.

6 1. There is appropriated from the general fund of
7 the state to the department of corrections for the
8 fiscal year beginning July 1, 2012, and ending June
9 30, 2013, for salaries, support, maintenance, and
10 miscellaneous purposes, the following amounts, or
11 so much thereof as is necessary, to be allocated as
12 follows:

13 a. For the first judicial district department of
14 correctional services:
15 \$ ~~6,102,474~~
16 14,301,004

17 b. For the second judicial district department of
18 correctional services:
19 \$ ~~5,168,474~~
20 11,001,278

21 c. For the third judicial district department of
22 correctional services:
23 \$ ~~2,799,883~~
24 7,245,713

25 d. For the fourth judicial district department of
26 correctional services:
27 \$ ~~2,695,678~~
28 5,520,807

29 e. For the fifth judicial district department of
30 correctional services, including funding for electronic
31 monitoring devices for use on a statewide basis:
32 \$ ~~9,371,065~~
33 19,530,766

34 f. For the sixth judicial district department of
35 correctional services:
36 \$ ~~6,556,282~~
37 14,095,408

38 g. For the seventh judicial district department of
39 correctional services:
40 \$ ~~3,246,407~~
41 7,673,973

42 h. For the eighth judicial district department of
43 correctional services:
44 \$ ~~3,439,858~~
45 7,914,828

46 2. Each judicial district department of
47 correctional services, within the funding available,
48 shall continue programs and plans established within
49 that district to provide for intensive supervision, sex
50 offender treatment, diversion of low-risk offenders

1 to the least restrictive sanction available, job
2 development, and expanded use of intermediate criminal
3 sanctions.

4 3. Each judicial district department of
5 correctional services shall provide alternatives to
6 prison consistent with chapter 901B. The alternatives
7 to prison shall ensure public safety while providing
8 maximum rehabilitation to the offender. A judicial
9 district department of correctional services may also
10 establish a day program.

11 4. The governor's office of drug control policy
12 or any succeeding entity of the governor's office of
13 drug control policy shall consider federal grants made
14 to the department of corrections for the benefit of
15 each of the eight judicial district departments of
16 correctional services as local government grants, as
17 defined pursuant to federal regulations.

18 5. The department of corrections shall continue
19 to contract with a judicial district department
20 of correctional services to provide for the rental
21 of electronic monitoring equipment which shall be
22 available statewide.

23 Sec. 6. 2011 Iowa Acts, chapter 134, section 39, is
24 amended to read as follows:

25 SEC. 39. IOWA LAW ENFORCEMENT ACADEMY.

26 1. There is appropriated from the general fund of
27 the state to the Iowa law enforcement academy for the
28 fiscal year beginning July 1, 2012, and ending June 30,
29 2013, the following amount, or so much thereof as is
30 necessary, to be used for the purposes designated:

31 For salaries, support, maintenance, miscellaneous
32 purposes, including jailer training and technical
33 assistance, and for not more than the following
34 full-time equivalent positions:

35	\$	434,349
36		968,698
37	FTEs	24.55
38		<u>25.50</u>

39 It is the intent of the general assembly that the
40 Iowa law enforcement academy may provide training of
41 state and local law enforcement personnel concerning
42 the recognition of and response to persons with
43 Alzheimer's disease.

44 The Iowa law enforcement academy may temporarily
45 exceed and draw more than the amount appropriated in
46 this subsection and incur a negative cash balance as
47 long as there are receivables equal to or greater than
48 the negative balance and the amount appropriated in
49 this subsection is not exceeded at the close of the
50 fiscal year.

1 2. The Iowa law enforcement academy may select
 2 at least five automobiles of the department of public
 3 safety, division of state patrol, prior to turning over
 4 the automobiles to the department of administrative
 5 services to be disposed of by public auction, and
 6 the Iowa law enforcement academy may exchange any
 7 automobile owned by the academy for each automobile
 8 selected if the selected automobile is used in training
 9 law enforcement officers at the academy. However,
 10 any automobile exchanged by the academy shall be
 11 substituted for the selected vehicle of the department
 12 of public safety and sold by public auction with the
 13 receipts being deposited in the depreciation fund to
 14 the credit of the department of public safety, division
 15 of state patrol.

16 Sec. 7. 2011 Iowa Acts, chapter 134, section 40, is
 17 amended to read as follows:

18 SEC. 40. STATE PUBLIC DEFENDER. There is
 19 appropriated from the general fund of the state to the
 20 office of the state public defender of the department
 21 of inspections and appeals for the fiscal year
 22 beginning July 1, 2012, and ending June 30, 2013, the
 23 following amounts, or so much thereof as is necessary,
 24 to be allocated as follows for the purposes designated:

25 1. For salaries, support, maintenance,	
26 miscellaneous purposes, and for not more than the	
27 following full-time equivalent positions:	
28	\$ 12,541,591
29	<u>25,862,182</u>
30	FTEs 219.00

31 2. ~~For the fees of court appointed attorneys for~~
 32 ~~indigent~~ payments on behalf of eligible adults and
 33 juveniles from the indigent defense fund, in accordance
 34 with section ~~232.141~~ and chapter ~~815~~ 815.11:

35	\$ 15,340,464
36	<u>29,901,929</u>

37 Sec. 8. 2011 Iowa Acts, chapter 134, section 41, is
 38 amended to read as follows:

39 SEC. 41. BOARD OF PAROLE. There is appropriated
 40 from the general fund of the state to the board of
 41 parole for the fiscal year beginning July 1, 2012, and
 42 ending June 30, 2013, the following amount, or so much
 43 thereof as is necessary, to be used for the purposes
 44 designated:

45 For salaries, support, maintenance, miscellaneous	
46 purposes, and for not more than the following full-time	
47 equivalent positions:	
48	\$ 526,918
49	<u>1,203,835</u>
50	FTEs 12.50

13.00

1
2 Sec. 9. 2011 Iowa Acts, chapter 134, section 42, is
3 amended to read as follows:

4 SEC. 42. DEPARTMENT OF PUBLIC DEFENSE. There is
5 appropriated from the general fund of the state to
6 the department of public defense for the fiscal year
7 beginning July 1, 2012, and ending June 30, 2013, the
8 following amounts, or so much thereof as is necessary,
9 to be used for the purposes designated:

10 1. MILITARY DIVISION

11 For salaries, support, maintenance, miscellaneous
12 purposes, and for not more than the following full-time
13 equivalent positions:

14	\$	2,763,521
15		<u>5,527,042</u>
16	FTEs	313.00
17		<u>296.00</u>

18 The military division may temporarily exceed
19 and draw more than the amount appropriated in this
20 subsection and incur a negative cash balance as long
21 as there are receivables of federal funds equal to
22 or greater than the negative balance and the amount
23 appropriated in this subsection is not exceeded at the
24 close of the fiscal year.

25 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT
26 DIVISION

27 For salaries, support, maintenance, miscellaneous
28 purposes, and for not more than the following full-time
29 equivalent positions:

30	\$	918,439
31		<u>1,836,877</u>
32	FTEs	40.00
33		<u>35.34</u>

34 For statewide flood mitigation:

35	\$	<u>100,000</u>
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36 a. The homeland security and emergency management
37 division may temporarily exceed and draw more than
38 the ~~amount~~ amounts appropriated in this subsection
39 and incur a negative cash balance as long as there
40 are receivables of federal funds equal to or greater
41 than the negative balance and the ~~amount~~ amounts
42 appropriated in this subsection ~~is~~ are not exceeded at
43 the close of the fiscal year.

44 b. It is the intent of the general assembly that
45 the homeland security and emergency management division
46 work in conjunction with the department of public
47 safety, to the extent possible, when gathering and
48 analyzing information related to potential domestic
49 or foreign security threats, and when monitoring such
50 threats.

1 Sec. 10. 2011 Iowa Acts, chapter 134, section 43,
2 is amended to read as follows:

3 SEC. 43. DEPARTMENT OF PUBLIC SAFETY. There is
4 appropriated from the general fund of the state to
5 the department of public safety for the fiscal year
6 beginning July 1, 2012, and ending June 30, 2013, the
7 following amounts, or so much thereof as is necessary,
8 to be used for the purposes designated:

9 1. For the department's administrative functions,
10 including the criminal justice information system, and
11 for not more than the following full-time equivalent
12 positions:

13	\$	2,003,538
14		<u>4,007,075</u>
15	FTEs	<u>36.00</u>

16 2. For the division of criminal investigation,
17 including the state's contribution to the peace
18 officers' retirement, accident, and disability system
19 provided in chapter 97A in the amount of the state's
20 normal contribution rate, as defined in section
21 97A.8, multiplied by the salaries for which the
22 funds are appropriated, to meet federal fund matching
23 requirements, and for not more than the following
24 full-time equivalent positions:

25	\$	6,266,966
26		<u>12,533,931</u>
27	FTEs	<u>159.10</u>
28		<u>154.60</u>

29 The department shall employ one additional special
30 agent and one additional criminalist for the purpose
31 of investigating cold cases. Prior to employing the
32 additional special agent and criminalist authorized
33 in this paragraph, the department shall provide a
34 written statement to prospective employees that states
35 to the effect that the positions are being funded by
36 a temporary federal grant and there are no assurances
37 that funds from other sources will be available after
38 the federal funding expires. If the federal funding
39 for the additional positions expires during the fiscal
40 year, the number of full-time equivalent positions
41 authorized in this subsection is reduced by 2.00 FTEs.

42 3. For the criminalistics laboratory fund created
43 in section 691.9:

44	\$	151,173
45		<u>302,345</u>

46 4. A. For the division of narcotics enforcement,
47 including the state's contribution to the peace
48 officers' retirement, accident, and disability system
49 provided in chapter 97A in the amount of the state's
50 normal contribution rate, as defined in section

1 97A.8, multiplied by the salaries for which the
 2 funds are appropriated, to meet federal fund matching
 3 requirements, and for not more than the following
 4 full-time equivalent positions:

5	\$	<u>3,214,942</u>
6		<u>6,429,884</u>
7	FTEs	<u>74.00</u>
8		<u>68.00</u>

9 b. For the division of narcotics enforcement for
 10 undercover purchases:

11	\$	<u>54,521</u>
12		<u>109,042</u>

13 5. For the division of state fire marshal, for fire
 14 protection services as provided through the state fire
 15 service and emergency response council as created in
 16 the department, and for the state's contribution to the
 17 peace officers' retirement, accident, and disability
 18 system provided in chapter 97A in the amount of the
 19 state's normal contribution rate, as defined in section
 20 97A.8, multiplied by the salaries for which the funds
 21 are appropriated, and for not more than the following
 22 full-time equivalent positions:

23	\$	<u>2,149,354</u>
24		<u>4,298,707</u>
25	FTEs	<u>55.00</u>
26		<u>54.00</u>

27 6. For the division of state patrol, for salaries,
 28 support, maintenance, workers' compensation costs,
 29 and miscellaneous purposes, including the state's
 30 contribution to the peace officers' retirement,
 31 accident, and disability system provided in chapter 97A
 32 in the amount of the state's normal contribution rate,
 33 as defined in section 97A.8, multiplied by the salaries
 34 for which the funds are appropriated, and for not more
 35 than the following full-time equivalent positions:

36	\$	<u>25,951,617</u>
37		<u>52,403,233</u>
38	FTEs	<u>513.00</u>
39		<u>502.00</u>

40 It is the intent of the general assembly that
 41 members of the state patrol be assigned to patrol
 42 the highways and roads in lieu of assignments for
 43 inspecting school buses for the school districts.

44 7. For deposit in the sick leave benefits fund
 45 established under section 80.42 for all departmental
 46 employees eligible to receive benefits for accrued sick
 47 leave under the collective bargaining agreement:

48	\$	<u>139,759</u>
49		<u>279,517</u>

50 8. For costs associated with the training and

1 equipment needs of volunteer fire fighters:
 2 \$ 362,760
 3 795,520

4 a. Notwithstanding section 8.33, moneys
 5 appropriated in this subsection that remain
 6 unencumbered or unobligated at the close of the fiscal
 7 year shall not revert but shall remain available for
 8 expenditure only for the purpose designated in this
 9 subsection until the close of the succeeding fiscal
 10 year.

11 b. Notwithstanding section 8.39, within the
 12 moneys appropriated in this section, the department
 13 of public safety may reallocate moneys as necessary
 14 to best fulfill the needs provided for in the
 15 appropriation. However, the department shall not
 16 reallocate an appropriation made to the department
 17 in this section unless notice of the reallocation
 18 is given to the legislative services agency and
 19 the department of management prior to the effective
 20 date of the reallocation. The notice shall include
 21 information regarding the rationale for reallocating
 22 the appropriation. The department shall not reallocate
 23 an appropriation made in this section for the purpose
 24 of eliminating any program.

25 9. For costs associated with the training and
 26 operation of the statewide interoperable communications
 27 system board excluding salaries and contracts:
 28 \$ 148,000

29 Sec. 11. 2011 Iowa Acts, chapter 134, section 44,
 30 is amended to read as follows:

31 SEC. 44. GAMING ENFORCEMENT.

32 1. There is appropriated from the gaming
 33 enforcement revolving fund created in section 80.43 to
 34 the department of public safety for the fiscal year
 35 beginning July 1, 2012, and ending June 30, 2013, the
 36 following amount, or so much thereof as is necessary,
 37 to be used for the purposes designated:

38 For any direct ~~and indirect~~ support costs for
 39 agents and officers of the division of criminal
 40 investigation's excursion gambling boat, gambling
 41 structure, and racetrack enclosure enforcement
 42 activities, including salaries, support, maintenance,
 43 miscellaneous purposes, and for not more than the
 44 following full-time equivalent positions:
 45 \$ 4,918,153
 46 10,335,709
 47 FTEs 120.00
 48 115.00

49 2. For each additional license to conduct gambling
 50 games on an excursion gambling boat, gambling

1 structure, or racetrack enclosure issued during
 2 the fiscal year beginning July 1, 2012, there is
 3 appropriated from the gaming enforcement fund to
 4 the department of public safety for the fiscal year
 5 beginning July 1, 2012, and ending June 30, 2013, an
 6 additional amount of not more than \$521,000 to be used
 7 for not more than 6.00 additional full-time equivalent
 8 positions.

9 3. The department of public safety, with the
 10 approval of the department of management, may employ
 11 no more than two special agents and four gaming
 12 enforcement officers for each additional riverboat
 13 or gambling structure regulated after July 1, 2012,
 14 and one special agent for each racing facility which
 15 becomes operational during the fiscal year which
 16 begins July 1, 2012. One additional gaming enforcement
 17 officer, up to a total of four per riverboat or
 18 gambling structure, may be employed for each riverboat
 19 or gambling structure that has extended operations to
 20 24 hours and has not previously operated with a 24-hour
 21 schedule. Positions authorized in this subsection
 22 are in addition to the full-time equivalent positions
 23 otherwise authorized in this section.

24 Sec. 12. 2011 Iowa Acts, chapter 134, section 45,
 25 is amended to read as follows:

26 SEC. 45. CIVIL RIGHTS COMMISSION. There is
 27 appropriated from the general fund of the state to the
 28 Iowa state civil rights commission for the fiscal year
 29 beginning July 1, 2012, and ending June 30, 2013, the
 30 following amount, or so much thereof as is necessary,
 31 to be used for the purposes designated:

32 For salaries, support, maintenance, miscellaneous
 33 purposes, and for not more than the following full-time
 34 equivalent positions:

35	\$	648,535
36		<u>1,297,069</u>
37	FTEs	28.00

38 The Iowa state civil rights commission may enter
 39 into a contract with a nonprofit organization to
 40 provide legal assistance to resolve civil rights
 41 complaints.

42 Sec. 13. 2011 Iowa Acts, chapter 134, is amended by
 43 adding the following new section:

44 NEW SECTION. SEC. 45A. DIVISION OF CRIMINAL AND
 45 JUVENILE JUSTICE PLANNING ---- APPROPRIATION. There is
 46 appropriated from the general fund of the state to the
 47 division of criminal and juvenile justice planning of
 48 the department of human rights for the fiscal year
 49 beginning July 1, 2012, and ending June 30, 2013, the
 50 following amount, or so much thereof as is necessary,

1 to be used for the purposes designated:

2 For criminal and juvenile justice research:

3 \$ 80,000

4 FTEs 1.00

5 Sec. 14. 2011 Iowa Acts, chapter 134, section 46,

6 is amended to read as follows:

7 SEC. 46. HOMELAND SECURITY AND EMERGENCY MANAGEMENT

8 DIVISION. There is appropriated from the wireless

9 E911 emergency communications fund created in section

10 34A.7A to the administrator of the homeland security

11 and emergency management division of the department of

12 public defense for the fiscal year beginning July 1,

13 2012, and ending June 30, 2013, an amount not exceeding

14 ~~-\$200,000~~ \$250,000 to be used for implementation,

15 support, and maintenance of the functions of the

16 administrator and program manager under chapter 34A and

17 to employ the auditor of the state to perform an annual

18 audit of the wireless E911 emergency communications

19 fund.

20 Sec. 15. Section 80.18, unnumbered paragraph 2,

21 Code 2011, is amended to read as follows:

22 The department may expend moneys from the support

23 allocation of the department as reimbursement for

24 replacement or repair of personal items of the

25 department's peace officers or employees damaged or

26 destroyed during a peace officer's or employee's course

27 of employment. However, the reimbursement shall not

28 exceed the greater of ~~one hundred fifty~~ two hundred

29 dollars or the amount agreed to under the collective

30 bargaining agreement for each item. The department

31 shall adopt rules in accordance with chapter 17A to

32 administer this paragraph.

33 Sec. 16. Section 80.43, subsection 1, Code 2011, is

34 amended to read as follows:

35 1. A gaming enforcement revolving fund is created

36 in the state treasury under the control of the

37 department. The fund shall consist of fees collected

38 and deposited into the fund paid by licensees pursuant

39 to section 99D.14, subsection 2, paragraph "b", and

40 fees paid by licensees pursuant to section 99F.10,

41 subsection 4, paragraph "b". All costs for agents and

42 officers plus any direct ~~and indirect~~ support costs for

43 such agents and officers of the division of criminal

44 investigation's racetrack, excursion boat, or gambling

45 structure enforcement activities shall be paid from

46 the fund as provided in appropriations made for this

47 purpose by the general assembly.

48 Sec. 17. Section 85.67, Code 2011, is amended to

49 read as follows:

50 85.67 Administration of fund ---- special counsel ----

1 payment of award.

2 The attorney general shall appoint a staff member to
3 represent the treasurer of state and the fund in all
4 proceedings and matters arising under this division.
5 The attorney general shall be reimbursed up to ~~one~~
6 ~~hundred fifty~~ two hundred thousand dollars annually
7 from the fund for services provided related to the
8 fund. The commissioner of insurance shall consider the
9 reimbursement to the attorney general as an outstanding
10 liability when making a determination of funding
11 availability under section 85.65A, subsection 2. In
12 making an award under this division, the workers'
13 compensation commissioner shall specifically find the
14 amount the injured employee shall be paid weekly, the
15 number of weeks of compensation which shall be paid by
16 the employer, the date upon which payments out of the
17 fund shall begin, and, if possible, the length of time
18 the payments shall continue.

19 Sec. 18. Section 99D.14, subsection 2, paragraph b,
20 Code Supplement 2011, is amended to read as follows:

21 b. Notwithstanding sections 8.60 and 99D.17, the
22 portion of the fee paid pursuant to paragraph "a"
23 relating to the costs of special agents plus any
24 direct and indirect support costs for the agents, for
25 the division of criminal investigation's racetrack
26 activities, ~~shall not be deposited in the general~~
27 ~~fund of the state but instead~~ shall be deposited into
28 the gaming enforcement revolving fund established
29 in section 80.43. However, the department of public
30 safety shall transfer, on an annual basis, the portion
31 of the regulatory fee attributable to the indirect
32 support costs of the special agents to the general fund
33 of the state.

34 Sec. 19. Section 99F.10, subsection 4, paragraph b,
35 Code Supplement 2011, is amended to read as follows:

36 b. Notwithstanding sections 8.60 and 99F.4, the
37 portion of the fee paid pursuant to paragraph "a"
38 relating to the costs of special agents and officers
39 plus any direct and indirect support costs for the
40 agents and officers, for the division of criminal
41 investigation's excursion gambling boat or gambling
42 structure activities, ~~shall not be deposited in~~
43 ~~the general fund of the state but instead~~ shall be
44 deposited into the gaming enforcement revolving fund
45 established in section 80.43. However, the department
46 of public safety shall transfer, on an annual basis,
47 the portion of the regulatory fee attributable to the
48 indirect support costs of the special agents and gaming
49 enforcement officers to the general fund of the state.

50 Sec. 20. Section 654.4B, subsection 2, paragraph b,

1 Code Supplement 2011, is amended to read as follows:

2 b. This subsection is repealed July 1, ~~2012~~ 2013.

3 Sec. 21. Section 904A.4A, Code 2011, is amended by
4 adding the following new subsections:

5 NEW SUBSECTION. 7. Act as the representative of
6 the board relative to the passage, defeat, approval, or
7 modification of legislation that is being considered by
8 the general assembly.

9 NEW SUBSECTION. 8. Develop a budget for the board
10 subject to the approval of the board and prepare all
11 reports required by law.

12 NEW SUBSECTION. 9. Hire and supervise all staff
13 pursuant to the provisions of chapter 8A, subchapter
14 IV.

15 Sec. 22. REPEAL. Section 904A.4B, Code 2011, is
16 repealed.

17 Sec. 23. DEPARTMENT OF PUBLIC SAFETY BUILDING
18 DESIGNATION. The state office building located at
19 215 east seventh street, which houses the department
20 of public safety, shall be named after Oran Pape, the
21 first member of the state patrol killed in the line of
22 duty and the only member of the state patrol to have
23 been murdered. An appropriate commemorative plaque
24 shall be placed near the entrance of the state building
25 in recognition of Oran Pape and his sacrifice as a
26 member of the state patrol.

27 Sec. 24. EFFECTIVE UPON ENACTMENT. The following
28 provisions of this Act, being deemed of immediate
29 importance, take effect upon enactment:

30 1. The section of this Act amending section 80.43,
31 subsection 1.

32 2. The section of this Act amending section 99D.14,
33 subsection 2, paragraph "b".

34 3. The section of this Act amending section 99F.10,
35 subsection 4.>

RECEIVED FROM THE SENATE

Senate Amendment to
HOUSE FILE 2336

H-8322

1 Amend House File 2336, as passed by the House, as
2 follows:

3 1. By striking everything after the enacting clause
4 and inserting:

<DIVISION I

DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

GENERAL APPROPRIATIONS FOR FY 2012-2013

8 Section 1. 2011 Iowa Acts, chapter 128, section 46,
9 is amended to read as follows:

10 SEC. 46. GENERAL FUND ---- DEPARTMENT.

11 1. There is appropriated from the general fund of
12 the state to the department of agriculture and land
13 stewardship for the fiscal year beginning July 1, 2012,
14 and ending June 30, 2013, the following amount, or
15 so much thereof as is necessary, to be used for the
16 purposes designated:

17 For purposes of supporting the department, including
18 its divisions, for administration, regulation, and
19 programs; for salaries, support, maintenance, and
20 miscellaneous purposes; and for not more than the
21 following full-time equivalent positions:

22	\$	8,248,654
23		<u>16,497,308</u>
24	FTEs	366.00

25 2. The department shall submit a report each
26 quarter of the fiscal year to the legislative services
27 agency, the department of management, the members of
28 the joint appropriations subcommittee on agriculture
29 and natural resources, and the chairpersons and
30 ranking members of the senate and house committees on
31 appropriations. The report shall describe in detail
32 the expenditure of moneys appropriated in this section
33 to support the department's administration, regulation,
34 and programs.

35 3. Of the amount appropriated in this section,
36 ~~-\$119,000~~ \$238,000 is transferred to Iowa state
37 university of science and technology, to be used
38 for the university's midwest grape and wine industry
39 institute.

DESIGNATED APPROPRIATIONS ---- ANIMAL HUSBANDRY

41 Sec. 2. 2011 Iowa Acts, chapter 128, section 47, is
42 amended to read as follows:

43 SEC. 47. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS ----
44 HORSE AND DOG RACING. There is appropriated from the
45 moneys available under section 99D.13 to the department
46 of agriculture and land stewardship for the fiscal year
47 beginning July 1, 2012, and ending June 30, 2013, the
48 following amount, or so much thereof as is necessary,
49 to be used for the purposes designated:

50 For purposes of supporting the department's

H-8322

1 administration and enforcement of horse and dog racing
2 law pursuant to section 99D.22, including for salaries,
3 support, maintenance, and miscellaneous purposes:

4 \$ 152,758
5 305,516

6 DESIGNATED APPROPRIATIONS ---- MOTOR FUEL

7 Sec. 3. 2011 Iowa Acts, chapter 128, section 48, is
8 amended to read as follows:

9 SEC. 48. RENEWABLE FUEL INFRASTRUCTURE FUND ----

10 MOTOR FUEL INSPECTION. There is appropriated from the
11 renewable fuel infrastructure fund created in section
12 ~~15G.205~~ 159A.16 to the department of agriculture and
13 land stewardship for the fiscal year beginning July 1,
14 2012, and ending June 30, 2013, the following amount,
15 or so much thereof as is necessary, to be used for the
16 purposes designated:

17 For purposes of the inspection of motor fuel,
18 including salaries, support, maintenance, and
19 miscellaneous purposes:

20 \$ 250,000
21 500,000

22 The department shall establish and administer
23 programs for the auditing of motor fuel including
24 biofuel processing and production plants, for screening
25 and testing motor fuel, including renewable fuel,
26 and for the inspection of motor fuel sold by dealers
27 including retail dealers who sell and dispense motor
28 fuel from motor fuel pumps.

29 SPECIAL APPROPRIATIONS

30 Sec. 4. 2011 Iowa Acts, chapter 128, is amended by
31 adding the following new section:

32 NEW SECTION. SEC. 48A. GENERAL FUND ---- DAIRY
33 REGULATION. There is appropriated from the general
34 fund of the state to the department of agriculture and
35 land stewardship for the fiscal year beginning July 1,
36 2012, and ending June 30, 2013, the following amount,
37 or so much thereof as is necessary, to be used for the
38 purposes designated:

39 1. For purposes of performing functions pursuant to
40 section 192.109, including conducting a survey of grade
41 "A" milk and certifying the results to the secretary
42 of agriculture:

43 \$ 189,196

44 2. Notwithstanding section 8.33, moneys
45 appropriated for the fiscal year beginning July 1,
46 2012, in this section that remain unencumbered or
47 unobligated at the close of the fiscal year shall not
48 revert but shall remain available to be used for the
49 purposes designated until the close of the succeeding
50 fiscal year.

1 Sec. 5. 2011 Iowa Acts, chapter 131, section 81, is
2 amended to read as follows:

3 SEC. 81. APPROPRIATION ---- FARMERS WITH
4 DISABILITIES. There is appropriated from the general
5 fund of the state to the department of agriculture and
6 land stewardship for the following fiscal years, the
7 following amounts, or so much thereof as is necessary,
8 for a program for farmers with disabilities:

9 FY 2011-2012.....	\$	97,000
10 FY 2012-2013.....	\$	48,500
11		<u>97,000</u>

12 The moneys appropriated in this section shall be
13 used for the public purpose of providing a grant to
14 a national nonprofit organization with over 80 years
15 of experience in assisting children and adults with
16 disabilities and special needs. The moneys shall
17 be used to support a nationally recognized program
18 that began in 1986 and has been replicated in at
19 least 30 other states, but which is not available
20 through any other entity in this state, and that
21 provides assistance to farmers with disabilities in
22 all 99 counties to allow the farmers to remain in
23 their own homes and be gainfully engaged in farming
24 through provision of agricultural worksite and home
25 modification consultations, peer support services,
26 services to families, information and referral, and
27 equipment loan services. Notwithstanding section
28 8.33, moneys appropriated in this section that remain
29 unencumbered or unobligated at the close of the fiscal
30 year shall not revert but shall remain available for
31 expenditure for the purposes designated until the close
32 of the succeeding fiscal year.

33 DIVISION II

34 DEPARTMENT OF NATURAL RESOURCES

35 GENERAL APPROPRIATIONS FOR FY 2012-2013

36 Sec. 6. 2011 Iowa Acts, chapter 128, section 49, is
37 amended to read as follows:

38 SEC. 49. GENERAL FUND ---- DEPARTMENT.

39 1. There is appropriated from the general fund of
40 the state to the department of natural resources for
41 the fiscal year beginning July 1, 2012, and ending June
42 30, 2013, the following amount, or so much thereof as
43 is necessary, to be used for the purposes designated:

44 For purposes of supporting the department, including
45 its divisions, for administration, regulation, and
46 programs; for salaries, support, maintenance, and
47 miscellaneous purposes; and for not more than the
48 following full-time equivalent positions:

49	\$	6,133,344
50		<u>12,466,688</u>

1 FTEs 1,145.95
 2 2. Of the number of full-time equivalent positions
 3 authorized to the department pursuant to subsection 1,
 4 50.00 full-time equivalent positions shall be allocated
 5 by the department for seasonal employees for purposes
 6 of providing maintenance, upkeep, and sanitary services
 7 at state parks. This subsection shall not impact park
 8 ranger positions within the department.

9 a. The department shall use 32 of the
 10 full-time equivalent positions authorized pursuant
 11 to subsection 1 to support full-time park ranger
 12 positions, including four new full-time park ranger
 13 positions.

14 b. Notwithstanding paragraph "a", if the department
 15 determines that the amount of the appropriation made in
 16 subsection 1 is not sufficient to support 32 full-time
 17 park ranger positions, it shall support at least 30
 18 full-time park ranger positions.

19 c. The department shall not reduce the number of
 20 full-time park ranger positions to fewer than 30.

21 3. The department shall submit a report each
 22 quarter of the fiscal year to the legislative services
 23 agency, the department of management, the members of
 24 the joint appropriations subcommittee on agriculture
 25 and natural resources, and the chairpersons and
 26 ranking members of the senate and house committees on
 27 appropriations. The report shall describe in detail
 28 the expenditure of moneys appropriated under this
 29 section to support the department's administration,
 30 regulation, and programs.

31 Sec. 7. 2011 Iowa Acts, chapter 128, section 50, is
 32 amended to read as follows:

33 SEC. 50. STATE FISH AND GAME PROTECTION FUND ----
 34 DIVISION OF FISH AND WILDLIFE.

35 1. There is appropriated from the state fish and
 36 game protection fund to the department of natural
 37 resources for the fiscal year beginning July 1, 2012,
 38 and ending June 30, 2013, the following amount, or
 39 so much thereof as is necessary, to be used for the
 40 purposes designated:

41 For purposes of supporting the division of fish and
 42 wildlife, including for administration, regulation,
 43 and programs; and for salaries, support, maintenance,
 44 equipment, and miscellaneous purposes:

45 \$ ~~19,396,577~~
 46 39,951,171

47 . From the amount appropriated in subsection
 48 1, the department shall support at least 84 full-time
 49 conservation officer positions.

50 2. Notwithstanding section 455A.10, the department

1 may use the unappropriated balance remaining in the
 2 state fish and game protection fund to provide for the
 3 funding of health and life insurance premium payments
 4 from unused sick leave balances of conservation peace
 5 officers employed in a protection occupation who
 6 retire, pursuant to section 97B.49B.

7 ~~3. Notwithstanding section 455A.10, the department~~
 8 ~~of natural resources may use the unappropriated~~
 9 ~~balance remaining in the state fish and game protection~~
 10 ~~fund for the fiscal year beginning July 1, 2012,~~
 11 ~~and ending June 30, 2013, as is necessary to fund~~
 12 ~~salary adjustments for departmental employees which~~
 13 ~~the general assembly has made an operating budget~~
 14 ~~appropriation for in subsection 1.~~

15 Sec. 8. 2011 Iowa Acts, chapter 128, section 51, is
 16 amended to read as follows:

17 SEC. 51. GROUNDWATER PROTECTION FUND ---- WATER
 18 QUALITY. There is appropriated from the groundwater
 19 protection fund created in section 455E.11 to the
 20 department of natural resources for the fiscal year
 21 beginning July 1, 2012, and ending June 30, 2013, from
 22 those moneys which are not allocated pursuant to that
 23 section, the following amount, or so much thereof as is
 24 necessary, to be used for the purposes designated:

25 For purposes of supporting the department's
 26 protection of the state's groundwater, including
 27 for administration, regulation, and programs, and
 28 for salaries, support, maintenance, equipment, and
 29 miscellaneous purposes:

30	\$	1,727,916
31		<u>3,455,832</u>

32 DESIGNATED APPROPRIATIONS ---- MISCELLANEOUS

33 Sec. 9. 2011 Iowa Acts, chapter 128, section 52, is
 34 amended to read as follows:

35 SEC. 52. SPECIAL SNOWMOBILE FUND ---- SNOWMOBILE
 36 PROGRAM. There is appropriated from the special
 37 snowmobile fund created under section 321G.7 to the
 38 department of natural resources for the fiscal year
 39 beginning July 1, 2012, and ending June 30, 2013, the
 40 following amount, or so much thereof as is necessary,
 41 to be used for the purpose designated:

42 For purposes of administering and enforcing the
 43 state snowmobile programs:

44	\$	50,000
45		<u>100,000</u>

46 Sec. 10. 2011 Iowa Acts, chapter 128, section 53,
 47 is amended to read as follows:

48 SEC. 53. UNASSIGNED REVENUE FUND ---- UNDERGROUND
 49 STORAGE TANK SECTION EXPENSES. There is appropriated
 50 from the unassigned revenue fund administered by the

1 Iowa comprehensive underground storage tank fund
2 board to the department of natural resources for the
3 fiscal year beginning July 1, 2012, and ending June 30,
4 2013, the following amount, or so much thereof as is
5 necessary, to be used for the purpose designated:

6 For purposes of paying for administration expenses
7 of the department's underground storage tank section:

8	\$	100,000
9		<u>200,000</u>

10 SPECIAL APPROPRIATIONS

11 Sec. 11. 2011 Iowa Acts, chapter 128, is amended by
12 adding the following new section:

13 NEW SECTION. SEC. 54A. GENERAL FUND ---- FLOODPLAIN
14 MANAGEMENT AND DAM SAFETY.

15 1. There is appropriated from the general fund of
16 the state to the department of natural resources for
17 the fiscal year beginning July 1, 2012, and ending June
18 30, 2013, the following amount, or so much thereof as
19 is necessary, to be used for the purpose designated:

20 For purposes of supporting floodplain management and
21 dam safety:

22	\$	2,000,000
----------	----	-----------

23 2. Of the amount appropriated in subsection 1, up
24 to \$400,000 may be used by the department to acquire
25 or install stream gages for purposes of tracking and
26 predicting flood events and for compiling necessary
27 data to improve flood frequency analysis.

28 3. Notwithstanding section 8.33, moneys
29 appropriated in subsection 1 that remain unencumbered
30 or unobligated at the close of the fiscal year shall
31 not revert but shall remain available for expenditure
32 for the purposes designated until the close of the
33 fiscal year beginning July 1, 2013.

34 DIVISION III

35 USE OF MONEYS IN THE STATE FISH AND GAME PROTECTION
36 FUND -- PURCHASE OF RADIOS

37 Sec. 12. 2011 Iowa Acts, chapter 128, section 19,
38 subsection 1, is amended to read as follows:

39 1. Notwithstanding 2010 Iowa Acts, chapter 1191,
40 section 7, the department of natural resources may use
41 the unappropriated balance remaining in the state fish
42 and game protection fund for the fiscal year beginning
43 July 1, 2010, and ending June 30, 2011, to purchase
44 mobile radios to meet federal and state requirements
45 for homeland security and public safety. This section
46 applies to those moneys in the fund that are not
47 otherwise used, obligated, or encumbered for payment
48 of health and life insurance premium payments for
49 conservation peace officer retirements for that fiscal
50 year. The department may use such moneys until June

1 30, ~~2012~~ 2013.

2 Sec. 13. EFFECTIVE UPON ENACTMENT. This division
3 of this Act amending 2011 Iowa Acts, chapter 128,
4 section 19, subsection 1, being deemed of immediate
5 importance, takes effect upon enactment.

6 DIVISION IV

7 IOWA STATE UNIVERSITY

8 APPROPRIATION FOR FY 2012-2013

9 Sec. 14. 2011 Iowa Acts, chapter 128, section 55,
10 is amended to read as follows:

11 SEC. 55. GENERAL FUND ---- VETERINARY DIAGNOSTIC
12 LABORATORY.

13 1. There is appropriated from the general fund
14 of the state to Iowa state university of science and
15 technology for the fiscal year beginning July 1, 2012,
16 and ending June 30, 2013, the following amount, or
17 so much thereof as is necessary, to be used for the
18 purposes designated:

19 For purposes of supporting the college of veterinary
20 medicine for the operation of the veterinary diagnostic
21 laboratory and for not more than the following
22 full-time equivalent positions:

23	\$	1,618,818
24		<u>3,237,636</u>
25	FTEs	<u>50.00</u>

26 2. a. Iowa state university of science and
27 technology shall not reduce the amount that it
28 allocates to support the college of veterinary medicine
29 from any other source due to the appropriation made in
30 this section.

31 b. Paragraph "a" does not apply to a reduction made
32 to support the college of veterinary medicine, if the
33 same percentage of reduction imposed on the college
34 of veterinary medicine is also imposed on all of Iowa
35 state university's budget units.

36 3. If by June 30, 2013, Iowa state university
37 of science and technology fails to allocate the
38 moneys appropriated in this section to the college of
39 veterinary medicine in accordance with this section,
40 the moneys appropriated in this section for that fiscal
41 year shall revert to the general fund of the state.

42 DIVISION V

43 ENVIRONMENT FIRST FUND

44 GENERAL APPROPRIATIONS FOR FY 2012-2013

45 Sec. 15. 2011 Iowa Acts, chapter 128, section 57,
46 is amended to read as follows:

47 SEC. 57. DEPARTMENT OF AGRICULTURE AND LAND
48 STEWARDSHIP. There is appropriated from the
49 environment first fund created in section 8.57A to the
50 department of agriculture and land stewardship for the

1 fiscal year beginning July 1, 2012, and ending June 30,
2 2013, the following amounts, or so much thereof as is
3 necessary, to be used for the purposes designated:

4 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

5 a. For the conservation reserve enhancement program
6 to restore and construct wetlands for the purposes of
7 intercepting tile line runoff, reducing nutrient loss,
8 improving water quality, and enhancing agricultural
9 production practices:

10 \$ ~~500,000~~
11 1,000,000

12 b. Not more than 10 percent of the moneys
13 appropriated in paragraph "a" may be used for costs of
14 administration and implementation of soil and water
15 conservation practices.

16 c. Notwithstanding any other provision in law,
17 the department may provide state resources from this
18 appropriation, in combination with other appropriate
19 environment first fund appropriations, for cost sharing
20 to match United States department of agriculture,
21 natural resources conservation service, wetlands
22 reserve enhancement program (WREP) funding available
23 to Iowa.

24 2. WATERSHED PROTECTION

25 a. For continuation of a program that provides
26 multiobjective resource protections for flood control,
27 water quality, erosion control, and natural resource
28 conservation:

29 \$ ~~450,000~~
30 900,000

31 b. Not more than 10 percent of the moneys
32 appropriated in paragraph "a" may be used for costs of
33 administration and implementation of soil and water
34 conservation practices.

35 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

36 a. For continuation of a statewide voluntary farm
37 management demonstration program to demonstrate the
38 effectiveness and adaptability of emerging practices in
39 agronomy that protect water resources and provide other
40 environmental benefits:

41 \$ ~~312,500~~
42 625,000

43 b. Not more than 10 percent of the moneys
44 appropriated in paragraph "a" may be used for costs of
45 administration and implementation of soil and water
46 conservation practices.

47 c. Of the amount appropriated in paragraph "a",
48 ~~-\$185,000~~ \$370,000 shall be allocated to an organization
49 representing soybean growers to provide for an
50 agriculture and environment performance program in

1 order to carry out the purposes of this subsection as
2 specified in paragraph "a".

3 4. SOIL AND WATER CONSERVATION ---- ADMINISTRATION

4 For use by the department for costs of
5 administration and implementation of soil and water
6 conservation practices:

7 \$ ~~1,000,000~~
8 2,000,000

9 5. CONSERVATION RESERVE PROGRAM (CRP)

10 a. To encourage and assist farmers in enrolling
11 in and the implementation of the federal conservation
12 reserve program and to work with them to enhance their
13 revegetation efforts to improve water quality and
14 habitat:

15 \$ ~~500,000~~
16 1,000,000

17 b. Not more than 10 percent of the moneys
18 appropriated in paragraph "a" may be used for costs of
19 administration and implementation of soil and water
20 conservation practices.

21 6. SOIL AND WATER CONSERVATION

22 a. For use by the department in providing for soil
23 and water conservation administration, the conservation
24 of soil and water resources, or the support of soil and
25 water conservation district commissioners:

26 \$ ~~3,150,000~~
27 6,656,250

28 b. Not more than 5 percent of the moneys
29 appropriated in paragraph "a" may be allocated for
30 cost sharing to address complaints filed under section
31 161A.47.

32 c. Of the moneys appropriated in paragraph "a",
33 5 percent shall be allocated for financial incentives
34 to establish practices to protect watersheds above
35 publicly owned lakes of the state from soil erosion and
36 sediment as provided in section 161A.73.

37 d. Not more than 30 percent of a soil and water
38 conservation district's allocation of moneys as
39 financial incentives may be provided for the purpose
40 of establishing management practices to control soil
41 erosion on land that is row cropped, including but
42 not limited to no-till planting, ridge-till planting,
43 contouring, and contour strip-cropping as provided in
44 section 161A.73.

45 e. The state soil conservation committee
46 established by section 161A.4 may allocate moneys
47 appropriated in paragraph "a" to conduct research and
48 demonstration projects to promote conservation tillage
49 and nonpoint source pollution control practices.

50 f. The allocation of moneys as financial incentives

1 as provided in section 161A.73 may be used in
 2 combination with moneys allocated by the department of
 3 natural resources.

4 g. Not more than 15 percent of the moneys
 5 appropriated in paragraph "a" may be used for costs of
 6 administration and implementation of soil and water
 7 conservation practices.

8 h. In lieu of moneys appropriated in section
 9 466A.5, not more than \$50,000 of the moneys
 10 appropriated in paragraph "a" shall be used by the soil
 11 conservation division of the department of agriculture
 12 and land stewardship to provide administrative support
 13 to the watershed improvement review board established
 14 in section 466A.3.

15 7. LOCAL FOOD AND FARM PROGRAM COORDINATOR

16 a. For purposes of supporting a local food and farm
 17 program ~~coordinator~~ as established pursuant to ~~new~~
 18 ~~Codechapter 267Aas enacted in this Act,~~ for salaries,
 19 support, maintenance, and miscellaneous purposes:

20 \$ 37,500
 21 75,000

22 b. The department shall enter into a cost-sharing
 23 agreement with Iowa state university to support the
 24 local food and farm program coordinator position as
 25 part of the university's cooperative extension service
 26 in agriculture and home economics pursuant to ~~new~~
 27 ~~Codechapter 267Aas enacted in this Act.~~

28 8. AGRICULTURAL EDUCATION

29 For purposes of allocating moneys to an Iowa
 30 association affiliated with a national organization
 31 which promotes agricultural education providing for
 32 future farmers:

33 \$ 12,500
 34 25,000

35 9. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

36 a. For deposit in the loess hills development and
 37 conservation fund created in section 161D.2:

38 \$ 237,500
 39 118,750

40 ~~b. (1) Of the amount appropriated in paragraph~~
 41 ~~"a", \$178,125 shall be allocated to the fund's hungry~~
 42 ~~canyons account.~~

43 ~~(2) Not more than 10 percent of the moneys~~
 44 ~~allocated to the hungry canyons account as provided in~~
 45 ~~subparagraph (1) may be used for administrative costs.~~

46 c. (1) Of the amount appropriated in paragraph
 47 "a", ~~-\$59,375~~ \$118,750 shall be allocated to the fund's
 48 loess hills alliance account.

49 (2) Not more than 10 percent of the moneys
 50 allocated to the loess hills alliance account

1 as provided in subparagraph (1) may be used for
2 administrative costs.

3 Sec. 16. 2011 Iowa Acts, chapter 128, section 58,
4 is amended to read as follows:

5 SEC. 58. DEPARTMENT OF NATURAL RESOURCES. There is
6 appropriated from the environment first fund created in
7 section 8.57A to the department of natural resources
8 for the fiscal year beginning July 1, 2012, and ending
9 June 30, 2013, the following amounts, or so much
10 thereof as is necessary, to be used for the purposes
11 designated:

12 1. KEEPERS OF THE LAND

13 For statewide coordination of volunteer efforts
14 under the water quality and keepers of the land
15 programs:

16	\$	50,000
17		<u>100,000</u>

18 2. STATE PARKS MAINTENANCE AND OPERATIONS

19 For regular maintenance of state parks and staff
20 time associated with these activities:

21	\$	1,605,000
22		<u>3,210,000</u>

23 3. FORESTRY HEALTH MANAGEMENT

24 To provide for forestry health management programs:

25	\$	50,000
26		<u>100,000</u>

27 4. GEOGRAPHIC INFORMATION SYSTEM (GIS)

28 To provide local watershed managers with geographic
29 information system data for their use in developing,
30 monitoring, and displaying results of their watershed
31 work:

32	\$	97,500
33		<u>195,000</u>

34 5. WATER QUALITY MONITORING

35 For continuing the establishment and operation of
36 water quality monitoring stations:

37	\$	1,477,500
38		<u>2,955,000</u>

39 6. PUBLIC WATER SUPPLY SYSTEM ACCOUNT

40 For deposit in the public water supply system
41 account of the water quality protection fund created
42 in section 455B.183A:

43	\$	250,000
44		<u>500,000</u>

45 7. REGULATION OF ANIMAL FEEDING OPERATIONS

46 For the regulation of animal feeding operations,
47 including as provided for in chapters 459 through 459B:

48	\$	210,000
49		<u>420,000</u>

50 8. AMBIENT AIR QUALITY

1 For the abatement, control, and prevention of
2 ambient air pollution in this state, including measures
3 as necessary to assure attainment and maintenance of
4 ambient air quality standards from particulate matter:
5 \$ 212,500
6 425,000

7 9. WATER QUANTITY REGULATION

8 For regulating water quantity from surface and
9 subsurface sources by providing for the allocation and
10 use of water resources, the protection and management
11 of water resources, and the preclusion of conflicts
12 among users of water resources, including as provided
13 in chapter 455B, division III, part 4:
14 \$ 247,500
15 495,000

16 10. GEOLOGICAL AND WATER SURVEY

17 For continuing the operations of the department's
18 geological and water survey including but not limited
19 to providing analysis, data collection, investigative
20 programs, and information for water supply development
21 and protection:
22 \$ 100,000
23 200,000

24 DIVISION VI
25 RESOURCES ENHANCEMENT AND PROTECTION
26 (REAP) FUND FOR FY 2012-2013
27 GENERAL APPROPRIATIONS

28 Sec. 17. 2011 Iowa Acts, chapter 128, is amended by
29 adding the following new section:

30 NEW SECTION. SEC. 58A. ENVIRONMENT FIRST
31 FUND. Notwithstanding the amount of the standing
32 appropriation from the general fund of the state to
33 the Iowa resources enhancement and protection fund as
34 provided in section 455A.18, there is appropriated from
35 the environment first fund created in section 8.57A to
36 the Iowa resources enhancement and protection fund,
37 in lieu of the appropriation made in section 455A.18,
38 for the fiscal year beginning July 1, 2012, and ending
39 June 30, 2013, the following amount, to be allocated as
40 provided in section 455A.19:
41 \$ 12,000,000>>

42 2. Title page, line 3, after <protection> by
43 inserting <, and including effective date provisions>

RECEIVED FROM THE SENATE

Senate Amendment to
HOUSE FILE 2369

H-8321

- 1 Amend House File 2369, as amended, passed, and
2 reprinted by the House, as follows:
- 3 1. Page 1, before line 1 by inserting:
4 <Section 1. Section 144.26, subsection 3, Code
5 Supplement 2011, is amended to read as follows:
6 3. a. The county in which a dead body is found
7 is the county of death. If death occurs in a moving
8 conveyance, the county in which the dead body is first
9 removed from the conveyance is the county of death.
10 b. If a decedent died outside of the county of
11 the decedent's residence, the state registrar shall
12 send a copy of the decedent's death certificate and
13 any amendments to the county registrar of the county
14 of the decedent's residence. The county registrar
15 shall record a death certificate received pursuant to
16 this paragraph in the same records in which the death
17 certificate of a decedent who died within the county is
18 recorded. The state registrar may provide the county
19 registrars with electronic access to vital records in
20 lieu of the requirements of this paragraph.>
- 21 2. Page 1, after line 12 by inserting:
22 <Sec. _____. EFFECTIVE UPON ENACTMENT. The section
23 of this Act amending section 144.26, being deemed of
24 immediate importance, takes effect upon enactment.>
- 25 3. Title page, line 1, after <to> by inserting
26 <vital statistics, including>
- 27 4. Title page, line 1, after <permit> by inserting
28 <and the transmission and recording of certain death
29 certificates, and including effective date provisions>
30 5. By renumbering as necessary.

RECEIVED FROM THE SENATE

H-8321 FILED MARCH 22, 2012

SENATE FILE 2219

H-8329

1 Amend Senate File 2219, as passed by the Senate, as
2 follows:

3 1. Page 1, by striking line 1 and inserting:

4 <Section 1. Section 256D.2A, Code 2011, is amended
5 to read as follows:

6 256D.2A Program funding.

7 1. For the budget year beginning July 1, 2009, and
8 each succeeding budget year, a school district shall
9 expend funds received pursuant to section 257.10,
10 subsection 11, at the kindergarten through grade three
11 levels to reduce class sizes to the state goal of
12 seventeen students for every one teacher and to achieve
13 a higher level of student success in the basic skills,
14 especially reading. In order to support these efforts,
15 school districts may expend funds received pursuant
16 to section 257.10, subsection 11, at the kindergarten
17 through grade three level on programs, instructional
18 support, and materials that include but are not limited
19 to the following: additional licensed instructional
20 staff; additional support for students, such as before
21 and after school programs, tutoring, and intensive
22 summer programs; the acquisition and administration of
23 diagnostic reading assessments; the implementation of
24 research-based instructional intervention programs for
25 students needing additional support; the implementation
26 of all-day, everyday kindergarten programs; and
27 the provision of classroom teachers with intensive
28 training programs to improve reading instruction and
29 professional development in best practices including
30 but not limited to training programs related to
31 instruction to increase students' phonemic awareness,
32 reading abilities, and comprehension skills.

33 2. Notwithstanding subsection 1, for the budget
34 year beginning July 1, 2012, and each succeeding fiscal
35 year, a school district may expend two-thirds of the
36 funds received pursuant to section 257.10, subsection
37 11, to pay for the costs of complying with education
38 reform legislation enacted by the 84th General
39 Assembly, 2012 Regular Session.

40 Sec. _____. Section 256D.9, Code 2011, is amended to
41 read as follows:

42 256D.9 Future repeal.

43 This chapter is repealed effective July 1, ~~2012~~

44 2017.>

45 2. Title page, line 2, after <program> by inserting
46 <and to expenditures under the program,>

47 3. By renumbering as necessary.

COMMITTEE ON APPROPRIATIONS

RAECKER of Polk, Chairperson

H-8329 FILED MARCH 22, 2012

SENATE FILE 2237

H-8331

1 Amend Senate File 2237, as passed by the Senate, as
2 follows:

3 1. Page 2, after line 21 by inserting:

4 <Sec. _____. Section 99B.8, subsection 6, paragraph
5 b, Code 2011, is amended by adding the following new
6 subparagraph:

7 NEW SUBPARAGRAPH. (4) A qualified organization
8 that has been licensed under this chapter prior to
9 January 1, 2012, and that is a religious organization.>

10 2. Title page, line 1, after <An Act> by inserting
11 <relating to social and charitable gambling concerning
12 allowable prizes at annual game nights conducted by
13 religious organizations and>

14 3. By renumbering as necessary.

By LUKAN of Dubuque

H-8331 FILED MARCH 22, 2012

SENATE FILE 2315

H-8330

1 Amend Senate File 2315, as amended, passed and
2 reprinted by the Senate, as follows:

3 1. Page 74, after line 13 by inserting:

4 <DIVISION ____
5 FUNDING PROVISIONS

6 Sec. _____. NEW SECTION. 331.424D County mental
7 health and disabilities services fund.

8 1. For the purposes of this chapter and chapter
9 426B, unless the context otherwise requires:

10 a. "Base year expenditures for mental health and
11 disabilities services" means the same as defined in
12 section 331.438, Code Supplement 2011, minus the amount
13 the county received from the property tax relief fund
14 pursuant to section 426B.1, Code 2011, for the fiscal
15 year beginning July 1, 2012.

16 b. "County population expenditure target amount"
17 means the product of the statewide per capita
18 expenditure target amount multiplied by a county's
19 general population.

20 c. "County services fund" means a county mental
21 health and disabilities services fund created pursuant
22 to this section.

23 d. "Per capita growth amount" means the amount by
24 which the statewide per capita expenditure target
25 amount may grow from one year to the next.

26 e. "Statewide per capita expenditure target amount"
27 means the dollar amount of a statewide expenditure
28 target per person as established by statute.

29 2. The county finance committee created in section
30 333A.2 shall consult with the department of human
31 services in adopting rules and prescribing forms for
32 administering the county services funds.

33 3. a. For the fiscal year beginning July 1, 2013,
34 and succeeding fiscal years, revenues from taxes
35 and other sources designated by a county for mental
36 health and disabilities services shall be credited
37 to a mental health and disabilities services fund
38 which shall be created by the county. The board shall
39 make appropriations from the county services fund
40 for payment of services provided under the regional
41 service system management plan approved pursuant to
42 section 331.439A. The county may pay for the services
43 in cooperation with other counties by combining
44 appropriations from the county services fund with
45 appropriations from the county services funds of other
46 counties, through the county's regional administrator,
47 or through another arrangement specified in the
48 regional governance agreement entered into by the
49 county under section 331.438E.

50 b. Appropriations specifically authorized to be

H-8330

1 made from the county services fund shall not be made
2 from any other fund of the county.

3 4. For the fiscal year beginning July 1, 2013,
4 and succeeding fiscal years, receipts from the state
5 or federal government for the mental health and
6 disabilities services administered or paid for by a
7 county shall be credited to the county services fund,
8 including moneys distributed to the county through the
9 department of human services and moneys distributed
10 pursuant to chapter 426B to the county for property tax
11 relief.

12 5. a. For the fiscal year beginning July 1, 2013,
13 and for each subsequent fiscal year, the county shall
14 certify a levy for payment of services from the county
15 services fund. For each fiscal year, county revenues
16 from taxes levied by the county and credited to the
17 county services fund shall not exceed an amount equal
18 to the amount of the county population expenditure
19 target for the fiscal year for which the budget is
20 certified.

21 b. The county auditor and the board of supervisors
22 shall certify the levy for the county services fund as
23 required by paragraph "a". A levy certified under this
24 subsection is not subject to the provisions of section
25 331.426 or to any other provision in law authorizing a
26 county to exceed, increase, or appeal a property tax
27 levy limit.

28 Sec. _____. Section 426B.1, subsection 2, Code 2011,
29 is amended by striking the subsection and inserting in
30 lieu thereof the following:

31 2. There is appropriated from the general fund
32 of the state to the property tax relief fund for the
33 indicated fiscal years the following amounts to be used
34 as provided in this chapter:

35 a. For the fiscal year beginning July 1, 2013,
36 seventeen million three hundred thirty-one thousand six
37 hundred eighty dollars.

38 b. For the fiscal year beginning July 1, 2014,
39 thirty-six million fifty-four thousand two hundred
40 eighty dollars.

41 c. For the fiscal year beginning July 1, 2015,
42 sixty-three million one hundred thirty thousand eight
43 hundred ninety-nine dollars.

44 d. For the fiscal year beginning July 1, 2016,
45 ninety-four million three hundred fifteen thousand one
46 hundred fifty-one dollars.

47 e. For the fiscal year beginning July 1, 2017,
48 and succeeding fiscal years, one hundred twenty-five
49 million seven hundred fifty-three thousand five hundred
50 thirty-four dollars.

1 Sec. _____. Section 426B.2, subsections 1 and 2, Code
2 2011, are amended by striking the subsections.

3 Sec. _____. Section 426B.2, subsection 3, paragraph
4 a, Code 2011, is amended to read as follows:

5 a. The director of human services shall draw
6 warrants on the property tax relief fund, payable to
7 the county treasurer in the amount due to a county in
8 accordance with ~~subsection 1~~ paragraph "b" and section
9 426B.3A and mail the warrants to the county auditors in
10 July and January of each year.

11 Sec. _____. Section 426B.3, subsection 1, Code 2011,
12 is amended to read as follows:

13 1. The county auditor shall reduce the certified
14 budget amount received from the board of supervisors
15 for the succeeding fiscal year for the county mental
16 health, ~~mental retardation~~, and ~~developmental~~
17 ~~disabilities services fund created in pursuant to~~
18 ~~section 331.424A~~ 331.424D by an amount equal to the
19 amount the county will receive from the property
20 tax relief fund pursuant to section ~~426B.2~~ 426B.3A,
21 subsection 6, for the succeeding fiscal year for
22 purposes of replacing the designated portion of the
23 per capita county base property tax equivalent and
24 for any equalization payment and the auditor shall
25 determine the rate of taxation necessary to raise the
26 reduced amount. On the tax list, the county auditor
27 shall compute the amount of taxes due and payable
28 on each parcel before and after the amount received
29 from the property tax relief fund is used to reduce
30 the county budget. The director of human services
31 shall notify the county auditor of each county of the
32 amount of moneys the county will receive from the
33 property tax relief fund pursuant to section ~~426B.2~~
34 426B.3A, subsection 6, for the succeeding fiscal year
35 for purposes of replacing the designated portion of
36 the per capita county base property tax equivalent.
37 If the amount the county will receive pursuant to
38 section 426B.3A, for any purpose is changed after the
39 county has certified its budget, the county board of
40 supervisors may amend the certified budget to reflect
41 the change and the county auditor shall revise the levy
42 rate and amount of taxes due and payable on each parcel
43 accordingly. Such an amendment to the budget shall be
44 made without public hearing and without being subject
45 to protest.

46 Sec. _____. NEW SECTION. 426B.3A Per capita funding.

47 1. Commencing with the fiscal year beginning July
48 1, 2013, the state and county funding for the mental
49 health and disability services administered or paid for
50 by counties shall be provided based on a statewide per

1 capita expenditure target amount computed in accordance
2 with this section.

3 2. The statewide per capita expenditure target
4 amount shall consist of the sum of the following:

5 a. A county base property tax equivalent to
6 forty-one dollars and twenty-eight cents per capita.

7 b. A per capita growth amount, which may be stated
8 as a percentage of the prior fiscal year's county base
9 property tax per capita amount, as established by
10 statute.

11 3. There is appropriated each fiscal year from the
12 general fund of the state an amount necessary to pay
13 the per capita growth amount established for the fiscal
14 year.

15 4. The per capita growth amount for the fiscal year
16 beginning July 1, 2013, is three percent of the per
17 capita amount established in subsection 2, paragraph
18 "a".

19 5. The per capita growth amount established
20 by statute shall provide funding for increases in
21 non-Medicaid expenditures from county services funds
22 due to service costs, additional service populations,
23 additional core service domains, and numbers of persons
24 receiving services.

25 6. a. For the fiscal year beginning July 1, 2013,
26 each county with a county population expenditure target
27 amount that exceeds the county's base year expenditures
28 for mental health and disabilities services shall
29 receive an equalization payment in the amount of the
30 difference. The equalization payments shall be made
31 from the moneys appropriated to the property tax relief
32 fund in section 426B.1, subsection 2. The counties
33 receiving an equalization payment under this paragraph
34 shall receive an equalization payment in the same
35 amount for each succeeding fiscal year.

36 b. For the fiscal year beginning July 1, 2013, the
37 moneys appropriated to the property tax relief fund in
38 section 426B.1, subsection 2, shall be distributed to
39 provide the equalization payments required in paragraph
40 "a".

41 c. For the fiscal year beginning July 1, 2014, the
42 moneys appropriated to the property tax relief fund in
43 section 426B.1, subsection 2, shall be distributed to
44 provide the equalization payment required in paragraph
45 "a" and for the state to replace an amount equal to ten
46 dollars and forty-two cents per capita of the county
47 base property tax equivalent to forty-one dollars and
48 twenty-eight cents per capita.

49 d. For the fiscal year beginning July 1, 2015, the
50 moneys appropriated to the property tax relief fund in

1 section 426B.1, subsection 2, shall be distributed to
2 provide the equalization payment required in paragraph
3 "a" and for the state to replace an amount equal to
4 twenty dollars and seventy-five cents per capita of
5 the county base property tax equivalent to forty-one
6 dollars and twenty-eight cents per capita.

7 e. For the fiscal year beginning July 1, 2016, the
8 moneys appropriated to the property tax relief fund in
9 section 426B.1, subsection 2, shall be distributed to
10 provide the equalization payment required in paragraph
11 "a" and for the state to replace an amount equal to
12 thirty-one dollars and seven cents per capita of
13 the county base property tax equivalent to forty-one
14 dollars and twenty-eight cents per capita.

15 f. For the fiscal year beginning July 1, 2017, and
16 each succeeding fiscal year, the moneys appropriated
17 to the property tax relief fund in section 426B.1,
18 subsection 2, shall be distributed to provide the
19 equalization payment required in paragraph "a" and
20 for the state to replace an amount equal to forty-one
21 dollars and twenty-eight cents per capita of the county
22 base property tax equivalent to forty-one dollars and
23 twenty-eight cents per capita.

24 Sec. _____. Section 426B.6, Code Supplement 2011, is
25 amended to read as follows:

26 426B.6 Future repeal.

27 This chapter is repealed July 1, ~~2013~~ 2018.

28 Sec. _____. EFFECTIVE DATE. The following provisions
29 of this division of this Act takes effect July 1, 2013:

30 1. The section of this Act amending section 426B.1.

31 2. The sections of this Act amending section

32 426B.2.

33 3. The section of this Act amending section 426B.3.

34 Sec. _____. APPLICABILITY. The following provisions
35 of this division of this Act are applicable commencing
36 with the budget and tax levy certification process for
37 the fiscal year beginning July 1, 2013:

38 1. The section of this Act amending section 426B.1.

39 2. The sections of this Act amending section

40 426B.2.

41 3. The section of this Act amending section

42 426B.3.>

43 2. Title page, line 4, after <regions> by inserting
44 <, making appropriations, revising related property tax
45 levy provisions,>

COMMITTEE ON APPROPRIATIONS

RAECKER of Polk, Chairperson

SENATE FILE 2316

H-8328

1 Amend Senate File 2316, as amended, passed, and
2 reprinted by the Senate, as follows:

3 1. By striking everything after the enacting clause
4 and inserting:

<DIVISION I

REBUILD IOWA INFRASTRUCTURE FUND

7 Section 1. There is appropriated from the rebuild
8 Iowa infrastructure fund to the following departments
9 and agencies for the following fiscal years the
10 following amounts, or so much thereof as is necessary,
11 to be used for the purposes designated:

12 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

13 a. For projects related to major repairs and major
14 maintenance for state buildings and facilities:

15 FY 2012-2013..... \$ 20,000,000

16 FY 2013-2014..... \$ 20,000,000

17 b. For renovations and related improvements to a
18 cottage at the Iowa juvenile home at Toledo:

19 FY 2012-2013..... \$ 500,000

20 2. DEPARTMENT OF CORRECTIONS:

21 For repairs and renovation of the hot water loop
22 system at the Newton correctional facility:

23 FY 2012-2013..... \$ 425,000

24 3. DEPARTMENT OF CULTURAL AFFAIRS

25 a. For exterior and interior repairs and related
26 improvements to the state historical building,
27 including the addition of a visitor center:

28 FY 2012-2013..... \$ 2,000,000

29 b. For deposit into the Iowa great places program
30 fund created in section 303.3D for Iowa great places
31 program projects that meet the definition of the term
32 "vertical infrastructure" in section 8.57, subsection
33 6, paragraph "c":

34 FY 2012-2013..... \$ 1,000,000

35 4. DEPARTMENT OF EDUCATION

36 a. For accelerated career education program capital
37 projects at community colleges that are authorized
38 under chapter 260G and that meet the definition of
39 the term "vertical infrastructure" in section 8.57,
40 subsection 6, paragraph "c":

41 FY 2012-2013..... \$ 5,000,000

42 b. For maintenance and lease costs associated with
43 connections for part III of the Iowa communications
44 network, notwithstanding section 8.57, subsection 6,
45 paragraph "c":

46 FY 2012-2013..... \$ 2,727,000

47 5. DEPARTMENT OF HUMAN SERVICES

48 For the renovation and construction of certain
49 nursing facilities, consistent with the provisions of
50 chapter 249K:

H-8328

1 FY 2012-2013..... \$ 250,000

2 6. IOWA TELECOMMUNICATIONS AND TECHNOLOGY

3 COMMISSION

4 For replacement of equipment for the Iowa
5 communications network, notwithstanding section 8.57,
6 subsection 6, paragraph "c":

7 FY 2012-2013..... \$ 2,248,653

8 The commission may continue to enter into contracts
9 pursuant to section 8D.13 for the replacement of
10 equipment and for operations and maintenance costs of
11 the network.

12 In addition to moneys appropriated in this
13 subsection, the commission may use a financing
14 agreement entered into by the treasurer of state in
15 accordance with section 12.28 for the replacement
16 of equipment for the network. For purposes of this
17 subsection, the treasurer of state is not subject to
18 the maximum principal limitation contained in section
19 12.28, subsection 6. Repayment of any amounts financed
20 shall be made from receipts associated with fees
21 charged for use of the network.

22 7. DEPARTMENT OF NATURAL RESOURCES

23 For implementation of lake projects that have
24 established watershed improvement initiatives
25 and community support in accordance with the
26 department's annual lake restoration plan and report,
27 notwithstanding section 8.57, subsection 6, paragraph
28 "c":

29 FY 2012-2013..... \$ 5,459,000

30 8. DEPARTMENT OF PUBLIC DEFENSE

31 a. For major maintenance projects at national guard
32 armories and facilities:

33 FY 2012-2013..... \$ 2,000,000

34 b. For construction improvement projects at
35 statewide readiness centers:

36 FY 2012-2013..... \$ 2,050,000

37 c. For construction upgrades at Camp Dodge
38 including sanitary system and sewer system
39 improvements:

40 FY 2012-2013..... \$ 610,000

41 d. For renovation, repair, and related improvements
42 at the joint forces headquarters building:

43 FY 2012-2013..... \$ 500,000

44 9. BOARD OF REGENTS

45 For allocation by the state board of regents to the
46 state university of Iowa, Iowa state university of
47 science and technology, and the university of northern
48 Iowa to reimburse the institutions for deficiencies
49 in the operating funds resulting from the pledging of
50 tuition, student fees and charges, and institutional

1 income to finance the cost of providing academic and
2 administrative buildings and facilities and utility
3 services at the institutions:
4 FY 2012-2013..... \$ 25,130,412
5 10. DEPARTMENT OF TRANSPORTATION
6 a. For acquiring, constructing, and improving
7 recreational trails within the state:
8 FY 2012-2013..... \$ 3,000,000
9 b. For deposit into the public transit
10 infrastructure grant fund created in section 324A.6A,
11 for projects that meet the definition of "vertical
12 infrastructure" in section 8.57, subsection 6,
13 paragraph "c":
14 FY 2012-2013..... \$ 1,500,000
15 c. For infrastructure improvements at the
16 commercial service airports within the state:
17 FY 2012-2013..... \$ 1,500,000
18 d. For infrastructure improvements at general
19 aviation airports within the state:
20 FY 2012-2013..... \$ 750,000
21 e. For deposit into the railroad revolving loan and
22 grant fund created in section 327H.20A, notwithstanding
23 section 8.57, subsection 6, paragraph "c":
24 FY 2012-2013..... \$ 1,500,000
25 11. DEPARTMENT OF VETERANS AFFAIRS
26 For a boiler replacement and related improvements
27 at the Iowa veterans home:
28 FY 2012-2013..... \$ 975,919
29 12. STATE FAIR AUTHORITY
30 For renovations and improvements including but not
31 limited to the cultural center at the state fair:
32 FY 2012-2013..... \$ 500,000
33 13. TREASURER OF STATE
34 For distribution in accordance with chapter 174 to
35 qualified fairs which belong to the association of Iowa
36 fairs for county fair infrastructure improvements:
37 FY 2012-2013..... \$ 1,060,000
38 Sec. 2. REVERSION. For purposes of section 8.33,
39 unless specifically provided otherwise, unencumbered
40 or unobligated moneys made from an appropriation in
41 this division of this Act shall not revert but shall
42 remain available for expenditure for the purposes
43 designated until the close of the fiscal year that ends
44 three years after the end of the fiscal year for which
45 the appropriation is made. However, if the project
46 or projects for which such appropriation was made are
47 completed in an earlier fiscal year, unencumbered or
48 unobligated moneys shall revert at the close of that
49 same fiscal year.

TECHNOLOGY REINVESTMENT FUND

Sec. 3. There is appropriated from the technology reinvestment fund created in section 8.57C to the following entities for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. DEPARTMENT OF ADMINISTRATIVE SERVICES

For technology improvement projects:

..... \$ 1,000,000

2. DEPARTMENT OF CORRECTIONS

a. For costs associated with the Iowa corrections offender network data system:

..... \$ 500,000

b. For the provision of land mobile radio communications equipment purchased by the department of corrections with the goal of achieving compliance with the federal communications commission's narrowbanding mandate deadline, and for achieving interoperability as defined in section 80.28:

..... \$ 3,500,000

If the department of public safety enters into a public-private partnership, through a competitive bidding process, for the provision of the statewide network and the purchase of compatible equipment, the department of corrections shall join that effort.

As a condition of this appropriation, all land mobile radio communications equipment purchased by the department of corrections shall be compliant with the federal communications commission's narrowbanding mandate and shall provide the maximum amount of statewide coverage and interoperability, throughout all phases of migration, to the department of public safety's future statewide digital radio network utilizing P-25 standards.

3. DEPARTMENT OF EDUCATION

a. For the continued development and implementation of an educational data warehouse that will be utilized by teachers, parents, school district administrators, area education agency staff, department of education staff, and policymakers:

..... \$ 600,000

The department may use a portion of the moneys appropriated in this lettered paragraph for an e-transcript data system capable of tracking students throughout their education via interconnectivity with multiple schools.

b. To the public broadcasting division for the purchase of eight high-powered transmitting tubes:

..... \$ 320,000

1 4. DEPARTMENT OF HUMAN RIGHTS
2 For the cost of equipment and computer software for
3 the continued development and implementation of Iowa's
4 criminal justice information system:
5 \$ 1,742,397
6 5. DEPARTMENT OF MANAGEMENT
7 a. For the continued development and implementation
8 of a searchable database that can be placed on the
9 internet for budget and financial information:
10 \$ 45,000
11 b. For completion of the comprehensive electronic
12 grant management system:
13 \$ 125,000
14 6. IOWA JUDICIAL BRANCH
15 For costs associated with the continued development
16 and implementation of the electronic document
17 management system:
18 \$ 4,000,000
19 Sec. 4. REVERSION. For purposes of section 8.33,
20 unless specifically provided otherwise, unencumbered
21 or unobligated moneys made from an appropriation in
22 this division of this Act shall not revert but shall
23 remain available for expenditure for the purposes
24 designated until the close of the fiscal year that ends
25 three years after the end of the fiscal year for which
26 the appropriation was made. However, if the project
27 or projects for which such appropriation was made are
28 completed in an earlier fiscal year, unencumbered or
29 unobligated moneys shall revert at the close of that
30 same fiscal year.
31 DIVISION III
32 CHILDREN'S HEALTH INSURANCE PROGRAM ---- TECHNOLOGY
33 REINVESTMENT FUND
34 Sec. 5. CHILDREN'S HEALTH INSURANCE PROGRAM ----
35 TECHNOLOGY REINVESTMENT FUND. Moneys received from
36 the federal government through the child enrollment
37 contingency fund established pursuant to section 103
38 of the federal Children's Health Insurance Program
39 Reauthorization Act of 2009, Pub. L. No. 111-3, are
40 appropriated to the technology reinvestment fund
41 created in section 8.57C for the following fiscal
42 years, to be used, in addition to any other amounts
43 appropriated to the technology reinvestment fund, for
44 the purposes of section 8.57C, subsection 2:
45 FY 2012-2013..... \$ 14,000,000
46 FY 2013-2014..... \$ 6,000,000
47 The moneys appropriated pursuant to this section
48 shall not be used for any appropriations that receive
49 federal funding. Notwithstanding section 8.33 the
50 moneys appropriated in this section shall not revert to

1 the fund from which appropriated.

2 DIVISION IV

3 DEPARTMENT OF TRANSPORTATION ---- RADIOS

4 Sec. 6. DEPARTMENT OF TRANSPORTATION ----

5 RADIOS. All land mobile radio communications equipment
6 purchased by the department of transportation shall be
7 compliant with the federal communications commission's
8 narrowbanding mandate and shall provide the maximum
9 amount of statewide coverage and interoperability,
10 throughout all phases of migration, to the department
11 of public safety's future statewide digital radio
12 network utilizing P-25 standards.

13 Sec. 7. EFFECTIVE UPON ENACTMENT. This division of
14 this Act, being deemed of immediate importance, takes
15 effect upon enactment.

16 Sec. 8. RETROACTIVE APPLICABILITY. This division
17 of this Act applies retroactively to July 1, 2011.

18 DIVISION V

19 CHANGES TO PRIOR APPROPRIATIONS

20 Sec. 9. 2011 Iowa Acts, chapter 128, section 19,
21 subsection 2, is amended to read as follows:

22 2. a. The mobile radios purchased by the
23 department of natural resources pursuant to subsection
24 1 shall be compatible with a statewide public safety
25 radio network, ~~if created in legislation enacted by~~
26 ~~the 2011 regular session of the General Assembly,~~
27 ~~which may include provisions in 2011 Iowa Acts,~~
28 Senate File 541, if enacted 2011 Iowa Acts, ch. 133,
29 section 3, subsection 8, paragraph a. The department
30 shall purchase the mobile radios after conducting a
31 competitive bidding process.

32 b. As a condition of this appropriation, all land
33 mobile radio communications equipment purchased by the
34 department of natural resources shall be compliant with
35 the federal communications commission's narrowbanding
36 mandate and shall provide the maximum amount of
37 statewide coverage and interoperability, throughout
38 all phases of migration, to the department of public
39 safety's future statewide digital radio network
40 utilizing P-25 standards.

41 Sec. 10. 2011 Iowa Acts, chapter 133, section
42 1, subsection 3, paragraph b, is amended to read as
43 follows:

44 b. For the construction project and one-time
45 furniture, fixture, and equipment costs at the Iowa
46 correctional facility for women at Mitchellville:

47 FY 2011-2012.....	\$ 3,061,556
48 FY 2012-2013.....	\$ 5,391,062
49 FY 2013-2014.....	\$ 26,769,040

50 Sec. 11. 2011 Iowa Acts, chapter 133, section

1 1, subsection 10, paragraph c, is amended to read as
2 follows:

3 c. For projects for immediate fire safety needs
4 and for compliance with the federal Americans with
5 Disabilities Act, at the regents institutions:

6 FY 2011-2012.....	\$ 2,000,000
7 FY 2012-2013.....	\$ 2,000,000

8 Of the amounts appropriated in this lettered
9 paragraph, up to \$2,000,000 may be used to fund
10 deductibles on property insurance and to provide
11 the necessary match for funds which may be available
12 from the federal emergency management agency for the
13 cleanup, repair, and restoration of facilities at the
14 state school for the deaf and the Iowa braille and
15 sight saving school due to storm damage in the calendar
16 year 2011, notwithstanding section 8.57, subsection 6,
17 paragraph "c".

18 Sec. 12. 2011 Iowa Acts, chapter 133, section
19 1, subsection 13, paragraph b, is amended to read as
20 follows:

21 b. For the Iowa veterans home to upgrade generator
22 emissions controls to meet required stack emissions
23 for four generators and ~~related improvements~~ for the
24 construction of a building that secures vehicles during
25 nonuse and inclement weather:

26 FY 2011-2012.....	\$ 250,000
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27 Sec. 13. 2011 Iowa Acts, chapter 133, section
28 3, subsection 8, paragraph a, is amended to read as
29 follows:

30 a. For the provision of a statewide public safety
31 radio network and the purchase of compatible radio
32 communications equipment with the goal of achieving
33 compliance with the federal communications commission's
34 narrowbanding mandate deadline, and for achieving
35 "interoperability", as defined in section 80.28:

36 FY 2011-2012.....	\$ 2,500,000
37 FY 2012-2013.....	\$ 2,500,000
38 FY 2013-2014.....	\$ 2,500,000

39 Of the amounts appropriated in this lettered
40 paragraph, the department of public safety may
41 enter into a public-private partnership, through a
42 competitive bidding process, for the provision of
43 the statewide network and the purchase of compatible
44 equipment.

45 As a condition of this appropriation, all land
46 mobile radio communications equipment purchased by the
47 department of public safety shall be compliant with
48 the federal communications commission's narrowbanding
49 mandate and shall provide the maximum amount of
50 statewide coverage and interoperability, throughout

1 all phases of migration, to the department of public
 2 safety's future statewide digital radio network
 3 utilizing P-25 standards.

4 On or before January 13, 2012, the department of
 5 public safety shall provide a report to the legislative
 6 services agency and the department of management.

7 The report shall detail the status of the funds
 8 appropriated in this subsection and shall include
 9 the estimated needs of the departments of public
 10 safety, corrections, and natural resources to achieve
 11 interoperability and to meet the federal narrowbanding
 12 mandate, any changes in estimated costs to meet those
 13 needs, and the status of requests for proposals to
 14 develop a public-private partnership.

15 Sec. 14. 2011 Iowa Acts, chapter 133, section 5,
 16 subsection 1, is amended to read as follows:

17 1. DEPARTMENT OF CORRECTIONS

18 For the construction project and one-time furniture,
 19 fixture, and equipment costs at the Iowa correctional
 20 facility for women at Mitchellville:

21 \$ 4,430,952

22 Sec. 15. EFFECTIVE UPON ENACTMENT. This division
 23 of this Act, being deemed of immediate importance,
 24 takes effect upon enactment.

25 DIVISION VI

26 MISCELLANEOUS CODE CHANGES

27 Sec. 16. Section 8.57, subsection 6, paragraph
 28 e, subparagraph (1), subparagraph division (d),
 29 subparagraph subdivision (ii), Code Supplement 2011, is
 30 amended to read as follows:

31 (ii) However, in lieu of the deposit in
 32 subparagraph subdivision (i), for the fiscal year
 33 beginning July 1, 2010, and for each fiscal year
 34 thereafter until the principal and interest on all
 35 bonds issued by the treasurer of state pursuant to
 36 section 12.87 are paid, as determined by the treasurer
 37 of state, ~~sixty-four~~ fifty-five million seven hundred
 38 fifty thousand dollars of the excess moneys directed to
 39 be deposited in the rebuild Iowa infrastructure fund
 40 under subparagraph subdivision (i) shall be deposited
 41 in the general fund of the state.

42 Sec. 17. Section 8.57A, subsection 4, paragraph c,
 43 Code Supplement 2011, is amended to read as follows:

44 c. There is appropriated from the rebuild Iowa
 45 infrastructure fund for the fiscal year beginning
 46 July 1, 2012, and ending June 30, 2013, the sum
 47 of ~~thirty-five~~ twenty-three million dollars to the
 48 environment first fund, notwithstanding section 8.57,
 49 subsection 6, paragraph "c".

50 Sec. 18. Section 8.57C, subsection 3, paragraph a,

1 Code Supplement 2011, is amended to read as follows:

2 a. (1) There is appropriated from the general fund
3 of the state for the fiscal year beginning July 1,
4 2012, and for each subsequent fiscal year thereafter
5 ending June 30, 2013, the sum of ~~seventeen~~ five million
6 ~~five hundred thousand~~ dollars, and for the fiscal year
7 beginning July 1, 2013, and ending June 30, 2014,
8 the sum of five million dollars to the technology
9 reinvestment fund.

10 (2) There is appropriated from the general fund of
11 the state for the fiscal year beginning July 1, 2014,
12 and for each subsequent fiscal year thereafter, the sum
13 of seventeen million five hundred thousand dollars to
14 the technology reinvestment fund.

15 Sec. 19. Section 16.181A, subsection 1, Code 2011,
16 is amended by striking the subsection.

17 Sec. 20. Section 428A.8, subsection 2, paragraphs
18 d, e, and f, Code 2011, are amended to read as follows:

19 d. For the fiscal year beginning July 1, 2012,
20 ~~seventy-five~~ forty-two and one-half percent of the
21 receipts shall be deposited in the general fund, ~~twenty~~
22 forty-two and one-half percent of the receipts shall be
23 transferred to the housing trust fund, and five percent
24 of the receipts shall be transferred to the shelter
25 assistance fund.

26 e. For the fiscal year beginning July 1, 2013,
27 ~~seventy~~ forty-seven and one-half percent of the
28 receipts shall be deposited in the general fund,
29 ~~twenty-five~~ forty-seven and one-half percent of the
30 receipts shall be transferred to the housing trust
31 fund, and five percent of the receipts shall be
32 transferred to the shelter assistance fund.

33 f. For the fiscal year beginning July 1, 2014, and
34 each succeeding fiscal year, ~~sixty-five~~ forty-two and
35 one-half percent of the receipts shall be deposited in
36 the general fund, ~~thirty~~ forty-two and one-half percent
37 of the receipts shall be transferred to the housing
38 trust fund, and five percent of the receipts shall be
39 transferred to the shelter assistance fund.

40 Sec. 21. Section 428A.8, subsection 3, Code 2011,
41 is amended to read as follows:

42 3. Notwithstanding subsection 2, the amount of
43 money that shall be transferred pursuant to this
44 section to the housing trust fund in any one fiscal
45 year shall not exceed ~~three~~ six million dollars. Any
46 money that otherwise would be transferred pursuant to
47 this section to the housing trust fund in excess of
48 that amount shall be deposited in the general fund of
49 the state.>

50 2. Title page, by striking lines 2 through 5 and

H-8328

Page 10

1 inserting <departments, agencies, and entities from the
2 rebuild Iowa infrastructure fund and the technology
3 reinvestment fund, providing for related>

COMMITTEE ON APPROPRIATIONS

RAECKER of Polk, Chairperson

H-8328 FILED MARCH 22, 2012

SENATE FILE 2321

H-8327

1 Amend Senate File 2321, as amended, passed, and
2 reprinted by the Senate, as follows:

3 1. By striking everything after the enacting clause
4 and inserting:

5 <MIDWESTERN HIGHER EDUCATION COMPACT

6 Section 1. 2011 Iowa Acts, chapter 132, section 32,
7 is amended to read as follows:

8 SEC. 32. There is appropriated from the general
9 fund of the state to the department of education for
10 the following fiscal years, the following amounts, or
11 so much thereof as is necessary, to be used for the
12 purposes designated:

13 To be distributed to the midwestern higher education
14 compact to pay Iowa's member state annual obligation:

15 FY 2010-2011.....	\$	39,000
16 FY 2011-2012.....	\$	100,000
17 FY 2012-2013.....	\$	50,000
18		<u>100,000</u>

19 Notwithstanding section 8.33, moneys appropriated
20 in this section, to the department of education
21 for purposes of paying Iowa's member state annual
22 obligation under the midwestern higher education
23 compact, that remain unencumbered or unobligated at the
24 close of the fiscal year beginning July 1, 2010, and
25 ending June 30, 2011, shall not revert but shall remain
26 available for expenditure for the purpose designated
27 until the close of the succeeding fiscal year.

28 DEPARTMENT FOR THE BLIND

29 Sec. 2. 2011 Iowa Acts, chapter 132, section 97, is
30 amended to read as follows:

31 SEC. 97. ADMINISTRATION. There is appropriated
32 from the general fund of the state to the department
33 for the blind for the fiscal year beginning July 1,
34 2012, and ending June 30, 2013, the following amount,
35 or so much thereof as is necessary, to be used for the
36 purposes designated:

37 1. For salaries, support, maintenance,
38 miscellaneous purposes, and for not more than the
39 following full-time equivalent positions:

40	\$	845,908
41		<u>1,691,815</u>
42	FTEs	88.00

43 2. For costs associated with universal access to
44 audio information over the phone on demand for blind
45 and print handicapped Iowans:

46	\$	25,000
47		<u>50,000</u>

48 COLLEGE STUDENT AID COMMISSION

49 Sec. 3. 2011 Iowa Acts, chapter 132, section 98, is
50 amended to read as follows:

H-8327

1 SEC. 98. There is appropriated from the general
 2 fund of the state to the college student aid commission
 3 for the fiscal year beginning July 1, 2012, and ending
 4 June 30, 2013, the following amounts, or so much
 5 thereof as is necessary, to be used for the purposes
 6 designated:

7 1. GENERAL ADMINISTRATION

8 For salaries, support, maintenance, miscellaneous
 9 purposes, and for not more than the following full-time
 10 equivalent positions:

11	\$	116,472
12		<u>232,943</u>
13	FTEs	<u>3.95</u>

14 ~~2. STUDENT AID PROGRAMS~~

15 ~~For payments to students for the Iowa grant program~~
 16 ~~established in section 261.93:~~

17	\$	395,589
----------	----	--------------------

18 ~~3. DES MOINES UNIVERSITY~~ HEALTH CARE

19 PROFESSIONAL RECRUITMENT PROGRAM

20 ~~For forgivable loans to Iowa students attending Des~~
 21 ~~Moines university~~ ~~osteopathic medical center under~~
 22 ~~the forgivable loan repayment program for health care~~
 23 ~~professionals established pursuant to section 261.19:~~

24	\$	162,987
25		<u>325,973</u>

26 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM

27 For purposes of providing national guard educational
 28 assistance under the program established in section
 29 261.86:

30	\$	1,593,117
31		<u>4,486,233</u>

32 5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM

33 For the teacher shortage loan forgiveness program
 34 established in section 261.112:

35	\$	196,226
36		<u>392,452</u>

37 6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM

38 For purposes of the all Iowa opportunity foster care
 39 grant program established pursuant to section 261.6:

40	\$	277,029
41		<u>554,057</u>

42 7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM

43 a. For purposes of the all Iowa opportunity
 44 scholarship program established pursuant to section
 45 261.87:

46	\$	1,120,427
47		<u>2,240,854</u>

48 b. If the moneys appropriated by the general
 49 assembly to the college student aid commission for
 50 fiscal year 2012-2013 for purposes of the all Iowa

1 opportunity scholarship program exceed \$500,000,
2 "eligible institution" as defined in section 261.87,
3 shall, during fiscal year 2012-2013, include accredited
4 private institutions as defined in section 261.9,
5 subsection 1.

6 ~~8. REGISTERED NURSE AND NURSE EDUCATOR LOAN~~
7 ~~FORGIVENESS PROGRAM~~

8 ~~a. For purposes of the registered nurse and nurse~~
9 ~~educator loan forgiveness program established pursuant~~
10 ~~to section 261.23:~~

11 \$ 40,426

12 ~~b. It is the intent of the general assembly that~~
13 ~~the commission continue to consider moneys allocated~~
14 ~~pursuant to this subsection as moneys that meet the~~
15 ~~state matching funds requirements of the federal~~
16 ~~leveraging educational assistance program and the~~
17 ~~federal supplemental leveraging educational assistance~~
18 ~~program established under the Higher Education Act of~~
19 ~~1965, as amended.~~

20 ~~9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION~~
21 ~~GRANT PROGRAM~~

22 ~~For purposes of the barber and cosmetology arts and~~
23 ~~sciences tuition grant program established pursuant to~~
24 ~~section 261.18:~~

25 \$ 18,469

26 DEPARTMENT OF EDUCATION

27 Sec. 4. 2011 Iowa Acts, chapter 132, section 102,
28 is amended to read as follows:

29 SEC. 102. There is appropriated from the general
30 fund of the state to the department of education for
31 the fiscal year beginning July 1, 2012, and ending June
32 30, 2013, the following amounts, or so much thereof as
33 is necessary, to be used for the purposes designated:

34 1. GENERAL ADMINISTRATION

35 For salaries, support, maintenance, miscellaneous
36 purposes, and for not more than the following full-time
37 equivalent positions:

38 \$ 2,956,906
39 5,913,812
40 FTEs 81.67

41 2. VOCATIONAL EDUCATION ADMINISTRATION

42 For salaries, support, maintenance, miscellaneous
43 purposes, and for not more than the following full-time
44 equivalent positions:

45 \$ 224,638
46 598,197
47 FTEs 11.50

48 3. VOCATIONAL REHABILITATION SERVICES DIVISION

49 a. For salaries, support, maintenance,
50 miscellaneous purposes, and for not more than the

1 following full-time equivalent positions:

2	.....	\$	2,481,584
3			<u>4,963,168</u>
4	..... FTEs		255.00

5 b. For matching funds for programs to enable

6 persons with severe physical or mental disabilities to

7 function more independently, including salaries and

8 support, and for not more than the following full-time

9 equivalent position:

10	.....	\$	19,564
11			<u>39,128</u>
12	..... FTEs		1.00

13 c. For the entrepreneurs with disabilities program

14 established pursuant to section 259.4, subsection 9:

15	.....	\$	72,768
16			<u>145,535</u>

17 d. For costs associated with centers for

18 independent living:

19	.....	\$	20,147
20			<u>40,294</u>

21 4. STATE LIBRARY

22 a. For salaries, support, maintenance,

23 miscellaneous purposes, and for not more than the

24 following full-time equivalent positions:

25	.....	\$	604,810
26			<u>1,209,619</u>
27	..... FTEs		17.00

28 b. For the enrich Iowa program established under

29 section 256.57:

30	.....	\$	837,114
31			<u>1,674,227</u>

32 5. LIBRARY SERVICE AREA SYSTEM

33 For state aid salaries, support, maintenance,

34 miscellaneous purposes, and for not more than the

35 following full-time equivalent positions:

36	.....	\$	502,722
37			<u>1,005,444</u>
38	..... FTEs		12.00

39 6. PUBLIC BROADCASTING DIVISION

40 For salaries, support, maintenance, capital

41 expenditures, miscellaneous purposes, and for not more

42 than the following full-time equivalent positions:

43	.....	\$	3,327,011
44			<u>4,024,434</u>
45 FTEs		82.00

46 ~~7. REGIONAL TELECOMMUNICATIONS COUNCILS~~

47 ~~For state aid:~~

48	\$	496,457
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49 ~~The regional telecommunications councils established~~

50 ~~in section 8D.5 shall use the moneys appropriated in~~

~~1 this subsection to provide technical assistance for
2 network classrooms, planning and troubleshooting for
3 local area networks, scheduling of video sites, and
4 other related support activities.~~

5 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS

6 For reimbursement for vocational education
7 expenditures made by secondary schools:

8 \$ ~~1,315,067~~
9 2,630,134

10 Moneys appropriated in this subsection shall be used
11 to reimburse school districts for vocational education
12 expenditures made by secondary schools to meet the
13 standards set in sections 256.11, 258.4, and 260C.14.

14 9. SCHOOL FOOD SERVICE

15 For use as state matching funds for federal
16 programs that shall be disbursed according to federal
17 regulations, including salaries, support, maintenance,
18 miscellaneous purposes, and for not more than the
19 following full-time equivalent positions:

20 \$ ~~1,088,399~~
21 2,176,797
22 FTEs 20.58

23 10. EARLY CHILDHOOD IOWA FUND ---- GENERAL AID

24 For deposit in the school ready children grants
25 account of the early childhood Iowa fund created in
26 section 256I.11:

27 \$ ~~2,693,057~~
28 5,386,113

29 a. From the moneys deposited in the school ready
30 children grants account for the fiscal year beginning
31 July 1, 2012, and ending June 30, 2013, not more than
32 \$265,950 is allocated for the early childhood Iowa
33 office and other technical assistance activities. The
34 early childhood Iowa state board shall direct staff to
35 work with the early childhood stakeholders alliance
36 created in section 256I.12 to inventory technical
37 assistance needs. Moneys allocated under this lettered
38 paragraph may be used by the early childhood Iowa state
39 board for the purpose of skills development and support
40 for ongoing training of staff. However, except as
41 otherwise provided in this subsection, moneys shall not
42 be used for additional staff or for the reimbursement
43 of staff.

44 b. As a condition of receiving moneys appropriated
45 in this subsection, each early childhood Iowa area
46 board shall report to the early childhood Iowa state
47 board progress on each of the local indicators approved
48 by the area board. Each early childhood Iowa area
49 board must also submit an annual budget for the area's
50 comprehensive school ready children grant developed for

1 providing services for children from birth through five
2 years of age, and provide other information specified
3 by the early childhood Iowa state board, including
4 budget amendments as needed. The early childhood Iowa
5 state board shall establish a submission deadline for
6 the annual budget and any budget amendments that allow
7 a reasonable period of time for preparation by the
8 early childhood Iowa area boards and for review and
9 approval or request for modification of the materials
10 by the early childhood Iowa state board. In addition,
11 each early childhood Iowa area board must continue to
12 comply with reporting provisions and other requirements
13 adopted by the early childhood Iowa state board in
14 implementing section 256I.9.

15 c. Of the amount appropriated in this subsection
16 for deposit in the school ready children grants account
17 of the early childhood Iowa fund, \$2,318,018 shall
18 be used for efforts to improve the quality of early
19 care, health, and education programs. Moneys allocated
20 pursuant to this paragraph may be used for additional
21 staff and for the reimbursement of staff. The early
22 childhood Iowa state board may reserve a portion of the
23 allocation, not to exceed \$88,650, for the technical
24 assistance expenses of the early childhood Iowa state
25 office, including the reimbursement of staff, and
26 shall distribute the remainder to early childhood Iowa
27 areas for local quality improvement efforts through
28 a methodology identified by the early childhood Iowa
29 state board to make the most productive use of the
30 funding, which may include use of the distribution
31 formula, grants, or other means.

32 d. Of the amount appropriated in this subsection
33 for deposit in the school ready children grants account
34 of the early childhood Iowa fund, \$825,030 shall
35 be used for support of professional development and
36 training activities for persons working in early care,
37 health, and education by the early childhood Iowa
38 state board in collaboration with the professional
39 development component group of the early childhood
40 Iowa stakeholders alliance maintained pursuant to
41 section 256I.12, subsection 7, paragraph "b", and the
42 early childhood Iowa area boards. Expenditures shall
43 be limited to professional development and training
44 activities agreed upon by the parties participating in
45 the collaboration.

46 11. EARLY CHILDHOOD IOWA FUND ---- PRESCHOOL TUITION
47 ASSISTANCE

48 a. For deposit in the school ready children grants
49 account of the early childhood Iowa fund created in
50 section 256I.11:

1 \$ ~~2,714,439~~
 2 5,428,877

3 b. The amount appropriated in this subsection shall
 4 be used for early care, health, and education programs
 5 to assist low-income parents with tuition for preschool
 6 and other supportive services for children ages three,
 7 four, and five who are not attending kindergarten in
 8 order to increase the basic family income eligibility
 9 requirement to not more than 200 percent of the federal
 10 poverty level. In addition, if sufficient funding is
 11 available after addressing the needs of those who meet
 12 the basic income eligibility requirement, an early
 13 childhood Iowa area board may provide for eligibility
 14 for those with a family income in excess of the basic
 15 income eligibility requirement through use of a sliding
 16 scale or other copayment provisions.

17 12. EARLY CHILDHOOD IOWA FUND ---- FAMILY SUPPORT AND
 18 PARENT EDUCATION

19 a. For deposit in the school ready children grants
 20 account of the early childhood Iowa fund created in
 21 section 256I.11:

22 \$ ~~6,182,217~~
 23 12,364,434

24 b. The amount appropriated in this subsection
 25 shall be used for family support services and parent
 26 education programs targeted to families expecting a
 27 child or with newborn and infant children through age
 28 five and shall be distributed using the distribution
 29 formula approved by the early childhood Iowa state
 30 board and shall be used by an early childhood Iowa
 31 area board only for family support services and parent
 32 education programs targeted to families expecting a
 33 child or with newborn and infant children through age
 34 five.

35 c. In order to implement the legislative intent
 36 stated in sections 135.106 and 256I.9, that priority
 37 for home visitation program funding be given to
 38 programs using evidence-based or promising models
 39 for home visitation, it is the intent of the general
 40 assembly to phase-in the funding priority as follows:

41 (1) By July 1, 2013, 25 percent of state
 42 funds expended for home visiting programs are for
 43 evidence-based or promising program models.

44 (2) By July 1, 2014, 50 percent of state
 45 funds expended for home visiting programs are for
 46 evidence-based or promising program models.

47 (3) By July 1, 2015, 75 percent of state
 48 funds expended for home visiting programs are for
 49 evidence-based or promising program models.

50 (4) By July 1, 2016, 90 percent of state

1 funds expended for home visiting programs are for
2 evidence-based or promising program models. The
3 remaining 10 percent of funds may be used for
4 innovative program models that do not yet meet the
5 definition of evidence-based or promising programs.

6 d. For the purposes of this subsection, unless the
7 context requires:

8 (1) "Evidence-based program" means a program that
9 is based on scientific evidence demonstrating that
10 the program model is effective. An evidence-based
11 program shall be reviewed onsite and compared to
12 program model standards by the model developer or the
13 developer's designee at least every five years to
14 ensure that the program continues to maintain fidelity
15 with the program model. The program model shall have
16 had demonstrated significant and sustained positive
17 outcomes in an evaluation utilizing a well-designed and
18 rigorous randomized controlled research design or a
19 quasi-experimental research design, and the evaluation
20 results shall have been published in a peer-reviewed
21 journal.

22 (2) "Family support programs" includes group-based
23 parent education or home visiting programs that are
24 designed to strengthen protective factors, including
25 parenting skills, increasing parental knowledge of
26 child development, and increasing family functioning
27 and problem solving skills. A family support program
28 may be used as an early intervention strategy to
29 improve birth outcomes, parental knowledge, family
30 economic success, the home learning environment, family
31 and child involvement with others, and coordination
32 with other community resources. A family support
33 program may have a specific focus on preventing child
34 maltreatment or ensuring children are safe, healthy,
35 and ready to succeed in school.

36 (3) "Promising program" means a program that meets
37 all of the following requirements:

38 (a) The program conforms to a clear, consistent
39 family support model that has been in existence for at
40 least three years.

41 (b) The program is grounded in relevant
42 empirically-based knowledge.

43 (c) The program is linked to program-determined
44 outcomes.

45 (d) The program is associated with a national
46 or state organization that either has comprehensive
47 program standards that ensure high-quality service
48 delivery and continuous program quality improvement
49 or the program model has demonstrated through the
50 program's benchmark outcomes that the program has

1 achieved significant positive outcomes equivalent
2 to those achieved by program models with published
3 significant and sustained results in a peer-reviewed
4 journal.

5 (e) The program has been awarded the Iowa family
6 support credential and has been reviewed onsite
7 at least every five years to ensure the program's
8 adherence to the Iowa family support standards approved
9 by the early childhood Iowa state board created in
10 section 256I.3 or a comparable set of standards. The
11 onsite review is completed by an independent review
12 team that is not associated with the program or the
13 organization administering the program.

14 e. (1) The data reporting requirements adopted
15 by the early childhood Iowa state board pursuant
16 to section 256I.4 for the family support programs
17 targeted to families expecting a child or with newborn
18 and infant children through age five and funded
19 through the board shall require the programs to
20 participate in a state administered internet-based data
21 collection system by July 1, 2013. The data reporting
22 requirements shall be developed in a manner to provide
23 for compatibility with local data collection systems.
24 The state board's annual report submitted each January
25 to the governor and general assembly under section
26 256I.4 shall include family support program outcomes
27 beginning with the January 2015 report.

28 (2) The data on families served that is collected
29 by the family support programs funded through the
30 early childhood Iowa initiative shall include but is
31 not limited to basic demographic information, services
32 received, funding utilized, and program outcomes for
33 the children and families served. The state board
34 shall adopt performance benchmarks for the family
35 support programs and shall revise the Iowa family
36 support credential to incorporate the performance
37 benchmarks on or before January 1, 2014.

38 (3) The state board shall identify minimum
39 competency standards for the employees and supervisors
40 of family support programs funded through the early
41 childhood Iowa initiative. The state board shall
42 submit recommendations concerning the standards to the
43 governor and general assembly on or before January 1,
44 2014.

45 (4) On or before January 1, 2013, the state board
46 shall adopt criminal and child abuse record check
47 requirements for the employees and supervisors of
48 family support programs funded through the early
49 childhood Iowa initiative.

50 (5) The state board shall develop a plan to

1 implement a coordinated intake and referral process for
 2 publicly funded family support programs in order to
 3 engage the families expecting a child or with newborn
 4 and infant children through age five in all communities
 5 in the state by July 1, 2015.

6 13. BIRTH TO AGE THREE SERVICES

7 For expansion of the federal Individuals with
 8 Disabilities Education Improvement Act of 2004, Pub.
 9 L. No. 108-446, as amended to January 1, 2012, birth
 10 through age three services due to increased numbers of
 11 children qualifying for those services:

12 \$ ~~860,700~~
 13 1,721,400

14 From the moneys appropriated in this subsection,
 15 \$383,769 shall be allocated to the child health
 16 specialty clinic at the state university of Iowa to
 17 provide additional support for infants and toddlers
 18 who are born prematurely, drug-exposed, or medically
 19 fragile.

20 14. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

21 To provide moneys for costs of providing textbooks
 22 to each resident pupil who attends a nonpublic school
 23 as authorized by section 301.1:

24 \$ ~~280,107~~
 25 560,214

26 Funding under this subsection is limited to \$20 per
 27 pupil and shall not exceed the comparable services
 28 offered to resident public school pupils.

29 15. CORE CURRICULUM AND CAREER INFORMATION AND
 30 DECISION-MAKING SYSTEM

31 For purposes of implementing the statewide core
 32 curriculum for school districts and accredited
 33 nonpublic schools and a state-designated career
 34 information and decision-making system:

35 \$ ~~500,000~~
 36 1,000,000

37 16. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

38 For purposes of the student achievement and teacher
 39 quality program established pursuant to chapter
 40 284, and for not more than the following full-time
 41 equivalent positions:

42 \$ ~~2,392,500~~
 43 4,785,000
 44 FTEs 2.00

45 17. JOBS FOR AMERICA'S GRADUATES

46 For school districts to provide direct services to
 47 the most at-risk senior high school students enrolled
 48 in school districts through direct intervention by a
 49 jobs for America's graduates specialist:

50 \$ ~~20,000~~

540,000

18. COMMUNITY COLLEGES

a. For general state financial aid to merged areas as defined in section 260C.2 in accordance with chapters 258 and 260C:

..... \$ ~~81,887,324~~
163,774,647

~~The funds appropriated in this subsection shall be allocated pursuant to the formula established in section 260C.18C.~~

Notwithstanding the allocation formula in section 260C.18C, the funds appropriated in this subsection shall be allocated as follows:

(1) Merged Area I	\$ 8,178,529
(2) Merged Area II	\$ 8,649,157
(3) Merged Area III	\$ 7,965,651
(4) Merged Area IV	\$ 3,912,374
(5) Merged Area V	\$ 9,005,542
(6) Merged Area VI	\$ 7,619,814
(7) Merged Area VII	\$ 11,384,176
(8) Merged Area IX	\$ 14,176,695
(9) Merged Area X	\$ 25,055,309
(10) Merged Area XI	\$ 25,355,377
(11) Merged Area XII	\$ 9,282,987
(12) Merged Area XIII	\$ 9,596,897
(13) Merged Area XIV	\$ 3,974,533
(14) Merged Area XV	\$ 12,453,604
(15) Merged Area XVI	\$ 7,166,002

b. For distribution to community colleges to supplement faculty salaries:

..... \$ ~~250,000~~
500,000

c. For deposit in the workforce training and economic development funds created pursuant to section 260C.18A:

..... \$ ~~2,500,000~~
5,000,000

STATE BOARD OF REGENTS

Sec. 5. 2011 Iowa Acts, chapter 132, section 103, is amended to read as follows:

SEC. 103. There is appropriated from the general fund of the state to the state board of regents for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. OFFICE OF STATE BOARD OF REGENTS

a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ ~~532,503~~

1		1,065,005
2	..... FTEs	15.00
3	The state board of regents shall submit a monthly	
4	financial report in a format agreed upon by the state	
5	board of regents office and the legislative services	
6	agency.	
7	Notwithstanding section 262.9, subsection 19, or any	
8	other provision of law to the contrary, neither the	
9	board nor any of the institutions of higher education	
10	governed by the board shall implement an increase in	
11	tuition at any institution of higher education the	
12	board governs for the 2012-2013 fiscal year.	
13	b. For moneys to be allocated to the southwest Iowa	
14	graduate studies center:	
15	..... \$	43,736
16		<u>87,471</u>
17	c. For moneys to be allocated to the siouxland	
18	interstate metropolitan planning council for the	
19	tristate graduate center under section 262.9,	
20	subsection 22:	
21	..... \$	33,301
22		<u>66,601</u>
23	d. For moneys to be allocated to the quad-cities	
24	graduate studies center:	
25	..... \$	64,888
26		<u>129,776</u>
27	e. For moneys to be distributed to Iowa public	
28	radio for public radio operations:	
29	..... \$	195,784
30		<u>391,568</u>
31	2. STATE UNIVERSITY OF IOWA	
32	a. General university, including lakeside	
33	laboratory	
34	For salaries, support, maintenance, equipment,	
35	miscellaneous purposes, and for not more than the	
36	following full-time equivalent positions:	
37	..... \$	104,868,656
38		<u>191,737,311</u>
39	..... FTEs	5,058.55
40	b. Oakdale campus	
41	For salaries, support, maintenance, miscellaneous	
42	purposes, and for not more than the following full-time	
43	equivalent positions:	
44	..... \$	1,093,279
45		<u>2,186,558</u>
46	..... FTEs	38.25
47	c. State hygienic laboratory	
48	For salaries, support, maintenance, miscellaneous	
49	purposes, and for not more than the following full-time	
50	equivalent positions:	

1	\$	1,768,358
2		3,536,716
3	FTEs	102.50
4 d. Family practice program		
5 For allocation by the dean of the college of		
6 medicine, with approval of the advisory board, to		
7 qualified participants to carry out the provisions		
8 of chapter 148D for the family practice program,		
9 including salaries and support, and for not more than		
10 the following full-time equivalent positions:		
11	\$	894,133
12		1,788,265
13	FTEs	190.40
14 e. Child health care services		
15 For specialized child health care services,		
16 including childhood cancer diagnostic and treatment		
17 network programs, rural comprehensive care for		
18 hemophilia patients, and the Iowa high-risk infant		
19 follow-up program, including salaries and support, and		
20 for not more than the following full-time equivalent		
21 positions:		
22	\$	329,728
23		659,456
24	FTEs	57.97
25 f. Statewide cancer registry		
26 For the statewide cancer registry, and for not more		
27 than the following full-time equivalent positions:		
28	\$	74,526
29		149,051
30	FTEs	2.10
31 g. Substance abuse consortium		
32 For moneys to be allocated to the Iowa consortium		
33 for substance abuse research and evaluation, and		
34 for not more than the following full-time equivalent		
35 position:		
36	\$	27,765
37		55,529
38	FTEs	1.00
39 h. Center for biocatalysis		
40 For the center for biocatalysis, and for not more		
41 than the following full-time equivalent positions:		
42	\$	361,864
43		723,727
44	FTEs	6.28
45 i. Primary health care initiative		
46 For the primary health care initiative in the		
47 college of medicine, and for not more than the		
48 following full-time equivalent positions:		
49	\$	324,465
50		648,930

1	.....	FTEs	5.89
2	From the moneys appropriated in this lettered		
3	paragraph, \$254,889 shall be allocated to the		
4	department of family practice at the state university		
5	of Iowa college of medicine for family practice faculty		
6	and support staff.		
7	j. Birth defects registry		
8	For the birth defects registry, and for not more		
9	than the following full-time equivalent position:		
10	.....	\$	19,144
11			<u>38,288</u>
12	.....	FTEs	1.00
13	k. Larned A. Waterman Iowa nonprofit resource		
14	center		
15	For the Larned A. Waterman Iowa nonprofit resource		
16	center, and for not more than the following full-time		
17	equivalent positions:		
18	.....	\$	81,270
19			<u>162,539</u>
20	.....	FTEs	2.75
21	l. Iowa online advanced placement academy science,		
22	technology, engineering, and mathematics initiative		
23	For the Iowa online advanced placement academy		
24	science, technology, engineering, and mathematics		
25	initiative:		
26	.....	\$	240,925
27			<u>481,849</u>
28	3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY		
29	a. General university		
30	For salaries, support, maintenance, equipment,		
31	miscellaneous purposes, and for not more than the		
32	following full-time equivalent positions:		
33	.....	\$	82,172,599
34			<u>154,245,198</u>
35	.....	FTEs	3,647.42
36	b. Agricultural experiment station		
37	For the agricultural experiment station salaries,		
38	support, maintenance, miscellaneous purposes, and		
39	for not more than the following full-time equivalent		
40	positions:		
41	.....	\$	14,055,939
42			<u>28,111,877</u>
43	.....	FTEs	546.98
44	c. Cooperative extension service in agriculture and		
45	home economics		
46	For the cooperative extension service in agriculture		
47	and home economics salaries, support, maintenance,		
48	miscellaneous purposes, and for not more than the		
49	following full-time equivalent positions:		
50	.....	\$	8,968,361

1		17,936,722
2	..... FTEs	383.34
3	d. Leopold center	
4	For agricultural research grants at Iowa state	
5	university of science and technology under section	
6	266.39B, and for not more than the following full-time	
7	equivalent positions:	
8	..... \$	198,709
9		397,417
10	..... FTEs	11.25
11	e. Livestock disease research	
12	For deposit in and the use of the livestock disease	
13	research fund under section 267.8:	
14	..... \$	86,423
15		172,845
16	4. UNIVERSITY OF NORTHERN IOWA	
17	a. General university	
18	For salaries, support, maintenance, equipment,	
19	miscellaneous purposes, and for not more than the	
20	following full-time equivalent positions:	
21	..... \$	37,367,293
22		71,734,586
23	..... FTEs	1,447.50
24	b. Recycling and reuse center	
25	For purposes of the recycling and reuse center, and	
26	for not more than the following full-time equivalent	
27	positions:	
28	..... \$	87,628
29		175,256
30	..... FTEs	3.00
31	c. Science, technology, engineering, and	
32	mathematics (STEM) collaborative initiative	
33	For purposes of establishing a science, technology,	
34	engineering, and mathematics (STEM) collaborative	
35	initiative, and for not more than the following	
36	full-time equivalent positions:	
37	..... \$	867,328
38		1,734,656
39	..... FTEs	6.20
40	(1) From the moneys appropriated in this lettered	
41	paragraph, up to \$282,000 shall be allocated for	
42	salaries, staffing, and institutional support. The	
43	remainder of the moneys appropriated in this lettered	
44	paragraph shall be expended only to support activities	
45	directly related to recruitment of kindergarten	
46	through grade 12 mathematics and science teachers and	
47	for ongoing mathematics and science programming for	
48	students enrolled in kindergarten through grade 12.	
49	(2) The university of northern Iowa shall work with	
50	the community colleges to develop STEM professional	

1 development programs for community college instructors
2 and STEM curriculum development.

3 d. Real estate education program
4 For purposes of the real estate education program,
5 and for not more than the following full-time
6 equivalent position:

7	\$	62,651
8		<u>125,302</u>
9	FTEs	<u>1.00</u>

10 5. STATE SCHOOL FOR THE DEAF
11 For salaries, support, maintenance, miscellaneous
12 purposes, and for not more than the following full-time
13 equivalent positions:

14	\$	4,339,982
15		<u>8,679,964</u>
16	FTEs	<u>126.60</u>

17 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
18 For salaries, support, maintenance, miscellaneous
19 purposes, and for not more than the following full-time
20 equivalent positions:

21	\$	1,809,466
22		<u>3,618,931</u>
23	FTEs	<u>62.87</u>

24 7. TUITION AND TRANSPORTATION COSTS
25 For payment to local school boards for the tuition
26 and transportation costs of students residing in the
27 Iowa braille and sight saving school and the state
28 school for the deaf pursuant to section 262.43 and
29 for payment of certain clothing, prescription, and
30 transportation costs for students at these schools
31 pursuant to section 270.5:

32	\$	5,882
33		<u>11,763</u>

34 8. LICENSED CLASSROOM TEACHERS
35 For distribution at the Iowa braille and sight
36 saving school and the Iowa school for the deaf based
37 upon the average yearly enrollment at each school as
38 determined by the state board of regents:

39	\$	41,025
40		<u>82,049</u>

41 Sec. _____. Section 256.86, Code 2011, is amended to
42 read as follows:

43 256.86 Competition with private sector.

44 1. It is the intent of the general assembly that
45 the division shall not compete with the private sector
46 by actively seeking revenue from its operations except
47 as provided in this chapter.

48 2. a. The division may receive revenue for
49 providing services, products, and usage of facilities
50 and equipment if one or more of the following

1 conditions are met:

2 (1) The service, product, or usage is not
3 reasonably available in the private sector.

4 (2) The division can provide the service, product,
5 or usage at a time, price, location, or terms that are
6 not reasonably available through the private sector.

7 (3) The service, product, or usage is deemed by
8 the division to be related to public service or the
9 educational mission of the division.

10 b. The division may charge reasonable fees for
11 providing services, products, and usage of facilities
12 and equipment in accordance with paragraph "a",
13 including but not limited to a reasonable equipment and
14 facilities usage fee.

15 c. Fees charged in accordance with this subsection
16 shall be deposited in the capital equipment replacement
17 revolving fund created pursuant to section 256.87.

18 3. It is not the intent of the general assembly to
19 prohibit the receipt of charitable contributions as
20 defined by section 170 of the Internal Revenue Code.

21 4. The board, the governor, or the administrator
22 may apply for and accept federal or nonfederal gifts,
23 loans, or grants of funds and may use the funds for
24 projects under this chapter.

25 Sec. 6. Section 256.87, Code 2011, is amended to
26 read as follows:

27 256.87 Costs and fees ---- capital equipment
28 replacement revolving fund.

29 ~~1. The board may provide noncommercial production~~
30 ~~or reproduction services for other public agencies,~~
31 ~~nonprofit corporations or associations organized~~
32 ~~under state law, or other nonprofit organizations,~~
33 ~~and may collect the costs of providing the services~~
34 ~~from the public agency, corporation, association, or~~
35 ~~organization, plus a separate equipment usage fee in~~
36 ~~an amount determined by the board and based upon the~~
37 ~~equipment used. The costs shall be deposited to the~~
38 ~~credit of the board. The separate equipment usage fee~~
39 ~~shall be deposited in the capital equipment replacement~~
40 ~~revolving fund.~~

41 ~~2. The board may establish a capital equipment~~
42 ~~replacement revolving fund into which shall be~~
43 ~~deposited equipment usage fees collected under~~
44 ~~subsection 1 and funds from other sources designated~~
45 ~~for deposit in the A capital equipment replacement~~
46 ~~revolving fund is created in the state treasury. The~~
47 ~~revolving fund shall be administered by the board and~~
48 ~~shall consist of moneys collected by the division as~~
49 ~~fees and any other moneys obtained or accepted by the~~
50 ~~division for deposit in the revolving fund.~~

1 2. The board may expend moneys from the capital
2 equipment replacement revolving fund to update
3 facilities and purchase technical equipment for
4 ~~operating the educational radio and television facility~~
5 its operations.

6 3. Notwithstanding section 12C.7, subsection
7 2, interest or earnings on moneys in the revolving
8 fund shall be credited to the revolving fund.
9 Notwithstanding section 8.33, moneys in the revolving
10 fund that remain unencumbered or unobligated at the
11 close of the fiscal year shall not revert to any other
12 fund but shall remain available in the revolving fund
13 for the purposes designated.

14 Sec. 7. Section 261.25, subsection 2, Code
15 Supplement 2011, is amended to read as follows:

16 2. There is appropriated from the general fund of
17 the state to the commission for each fiscal year the
18 sum of ~~four~~ two million dollars for tuition grants
19 for students attending for-profit accredited private
20 institutions located in Iowa. A for-profit institution
21 which, effective March 9, 2005, or effective January
22 8, 2010, purchased an accredited private institution
23 that was exempt from taxation under section 501(c)
24 of the Internal Revenue Code, shall be an eligible
25 institution under the tuition grant program. For
26 purposes of the tuition grant program, "for-profit
27 accredited private institution" means an accredited
28 private institution which is not exempt from taxation
29 under section 501(c)(3) of the Internal Revenue Code
30 but which otherwise meets the requirements of section
31 261.9, subsection 1, paragraph "b", and whose students
32 were eligible to receive tuition grants in the fiscal
33 year beginning July 1, 2003.

34 Sec. 8. Section 261B.11, subsection 10, Code 2011,
35 is amended to read as follows:

36 10. ~~Accredited higher education institutions that~~
37 ~~meet the criteria established under section 261.92,~~
38 ~~subsection 1~~ Public or private institutions of higher
39 learning located in Iowa which are accredited by the
40 north central association of colleges and schools
41 accrediting agency; and promote equal opportunity
42 and affirmative action efforts in the recruitment,
43 appointment, assignment, and advancement of personnel
44 at the institution and provide information regarding
45 such efforts to the commission upon request.

46 Sec. 9. Section 284.13, subsection 1, paragraphs a
47 through d, Code Supplement 2011, are amended to read
48 as follows:

49 a. For the fiscal year beginning July 1, ~~2011~~ 2012,
50 and ending June 30, ~~2012~~ 2013, to the department of

1 education, the amount of ~~six~~ five hundred eighty-five
2 thousand dollars for the issuance of national board
3 certification awards in accordance with section 256.44.
4 Of the amount allocated under this paragraph, not
5 less than eighty-five thousand dollars shall be used
6 to administer the ambassador to education position in
7 accordance with section 256.45.

8 b. For the fiscal year beginning July 1, ~~2011~~
9 2012, and ending June 30, ~~2012~~ 2013, an amount up to
10 two million ~~three~~ four hundred ~~ninety-five~~ sixty-three
11 thousand ~~one~~ five hundred ~~fifty-seven~~ ninety dollars
12 for first-year and second-year beginning teachers, to
13 the department of education for distribution to school
14 districts and area education agencies for purposes
15 of the beginning teacher mentoring and induction
16 programs. A school district or area education agency
17 shall receive one thousand three hundred dollars per
18 beginning teacher participating in the program. If the
19 funds appropriated for the program are insufficient
20 to pay mentors, school districts, and area education
21 agencies as provided in this paragraph, the department
22 shall prorate the amount distributed to school
23 districts and area education agencies based upon the
24 amount appropriated. Moneys received by a school
25 district or area education agency pursuant to this
26 paragraph shall be expended to provide each mentor with
27 an award of five hundred dollars per semester, at a
28 minimum, for participation in the school district's or
29 area education agency's beginning teacher mentoring
30 and induction program; to implement the plan; and to
31 pay any applicable costs of the employer's share of
32 contributions to federal social security and the Iowa
33 public employees' retirement system or a pension and
34 annuity retirement system established under chapter
35 294, for such amounts paid by the district or area
36 education agency.

37 c. For the fiscal year beginning July 1, ~~2011~~
38 2012, and ending June 30, ~~2012~~ 2013, up to six hundred
39 thousand dollars to the department for purposes of
40 implementing the professional development program
41 requirements of section 284.6, assistance in developing
42 model evidence for teacher quality committees
43 established pursuant to section 284.4, subsection 1,
44 paragraph "c", and the evaluator training program in
45 section 284.10. A portion of the funds allocated to
46 the department for purposes of this paragraph may be
47 used by the department for administrative purposes and
48 for not more than four full-time equivalent positions.

49 d. For the fiscal year beginning July 1, ~~2011~~
50 2012, and ending June 30, ~~2012~~ 2013, an amount up to

1 one million one hundred ~~four~~ thirty-six thousand ~~eight~~
2 ~~four~~ hundred ~~forty-three~~ ten dollars to the department
3 for the establishment of teacher development academies
4 in accordance with section 284.6, subsection 10. A
5 portion of the funds allocated to the department
6 for purposes of this paragraph may be used for
7 administrative purposes.

8 Sec. 10. 2011 Iowa Acts, chapter 132, section 99,
9 is repealed.

10 Sec. 11. REPEAL. Sections 261.92, 261.93, 261.93A,
11 261.94, 261.95, 261.96, and 261.97, Code and Code
12 Supplement 2011, are repealed.>

13 2. Title page, lines 4 and 5, by striking <regents,
14 and providing effective date provisions> and inserting
15 <regents>

COMMITTEE ON APPROPRIATIONS

RAECKER of Polk, Chairperson